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# MARLBOROUGH, N H

2009

# ANNUAL REPORT



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# TOWN OF MARLBOROUGH

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TOWN OF MARLBOROUGH  
ANNUAL REPORT  
Background Information

Township chartered in 1752 by the Masonic Proprietors' agent as  
" Monadnock No. 5". Lots were drawn in 1762, and were first  
settled two years later. The Town was incorporated in 1776.

Population 2077; Households 929  
Location: Latitude 42 52' North, Longitude 72 12' West  
Elevation above sea level: 730 feet  
Area of Land: 20.5 square miles Water: 0.2 square miles

POLITICAL REPRESENTATIVES

\*\*\*\*\* FEDERAL \*\*\*\*\* STATE \*\*\*\*\*  
U.S Senators: Honorable Judd Gregg 393 Russell Senate Office Building  
Washington, D.C. 20510-2904  
Phone: 202-224-3324  
Fax: 202-224-4952  
Contact: Stan Sokol  
Honorable Jeanne Shaheen  
G55 Dirksen Senate Office Building  
Washington , D.C. 20510  
Phone: 202-224-2841  
Fax: 202-228-4131  
Governor of New Hampshire:  
Governor John Lynch  
Office of the Governor  
State House  
Concord, N.H. 03301  
Phone: 271-2121

Local Office: 125 North Main Street  
Concord, N.H. 03301  
Phone: 225-7115  
Fax: 224-0198  
Contact: Carol Carpenter  
Executive Council, District 2:  
Councilor John D. Shea  
107 North Main Street  
Concord, N.H. 03301  
Phone: 271-3632  
State Senator, District 10:  
Senator Molly Kelly  
107 N. Main St, Rm. 105-A  
Concord, N.H. 03301-4951  
Phone: 271-7803  
U.S. Congressman, 2nd N.H. District:  
Honorable Paul Hodes  
506 Cannon House Office Building  
Washington, D.C. 20515  
Phone: 202-225-5206

Representatives to the General Court:  
Honorable Nancy L. Carlson  
PO Bo 327  
W. Swanzey NH 03469  
Phone: (603)352-3768  
Honorable Alfred C. Lerandean  
19 Swanzey Factory Road  
Swanzey, NH 03446-4539  
Phone: (603)352-7991  
Honorable Peter Allen  
25 Seaver Road  
Harrisville, NH 03450-5538  
Phone: (603) 827-5530  
Honorable Jane B. Johnson  
329 Sawyers Crossing Road  
Swanzey, NH 03446  
Phone: (603)352-4057  
Local Office: 114 North Main Street, 2nd floor  
Concord, NH 03301  
Phone: 223-9814



## SELECTMEN'S FOREWORD

The biggest news to report is our progress in obtaining federal monies through the U.S. Rural Development Agency to offset the costs associated with the new wells, which were approved at last year's town meeting. It is a very long and detailed application process. To date, we have submitted the formal application with the required Engineering Feasibility Report and Environmental Impact Study. We are currently in the process of supplying additional requested information and hope to have an answer soon. The Board feels Marlborough has a very good chance of receiving a grant up to 45% towards the \$995,000 bond. In addition, we also would be eligible for a low interest 30-year bond for the remaining 55%.

Another project, the Gates Road culvert rehabilitation, continues into 2010. You will remember this project has been ongoing since 2007. In 2009, the Board had all the necessary DES permits and approvals, bids were received and DOT Bridge Aid funding was in place. However, heavy rainfall prevented the contractor from moving forward, as there was no period of low-flow in Robbins Brook. The contractor has agreed to complete the project in 2010 for the same price as last year.

As a result of the ice storm in December 2008, Marlborough applied for FEMA monies to offset costs incurred by the Police, Fire and Highway Departments. In 2009, the town received \$8,264 to cover these ice storm expenses.

In 2010, the Selectmen will continue working to obtain RDA funding for the wells and begin the groundwater permitting process through the State of NH. The Water Department is planning a water main replacement project for Terrace Street to rectify a low water pressure problem.

Also, the Selectmen have begun the process to remove unnecessary streetlights in town. To date, 32 streetlights have been identified. If this topic is of interest to you, contact our office and we'll notify you when the public hearing for this topic is scheduled.

Lastly, the Board of Selectmen would like to thank Justine Torelli for her 12 years of service to the Town of Marlborough as Health Officer. We appreciate the dedication she has shown in this position. Recently, Mike Wilber was appointed to replace Tina in the Health Officer position. If any resident has an interest in serving the Town of Marlborough on our various boards or committees, please contact the Selectmen's Office at 876-3751.

Gina Paight  
Chairman, Board of Selectmen

## TOWN OFFICERS/EMPLOYEES

|  |        |   |                              |                           |
|--|--------|---|------------------------------|---------------------------|
| <b>BOARD OF SELECTMEN:</b><br>Municipal Property Committee,<br>Water/Sewer Commissioners | Chair: | Gina Paight '10<br>John Northcott '11<br>Lawrence Robinson '12            | <b>SEXTON:</b>               | Michael Ball '11          |
| <b>ADMINISTRATIVE ASSISTANT:</b>   |        | Sandra LaPlante   | <b>WELFARE ADMINISTRATOR</b> | Cindy Molesky             |
| <b>OFFICE ASSISTANT:</b>   |        | Cindy Molesky   | <b>DEPUTY:</b>               | Selectmen                 |
| <b>TOWN CLERK-TAX COLLECTOR:</b>   |        | Ellen Orkins '11  | <b>HEALTH OFFICER:</b>       | Michael Wilber            |
| <b>DEPUTY TOWN CLERK-TAX COLLECTOR:</b>  |        | Heidi Laffond   | <b>AUDITOR:</b>              | Vachon, Clukay & Co., PC  |
| <b>TOWN TREASURER:</b>   |        | Barbara Johnson '10   | <b>PLANNING BOARD:</b>       | Chair: Prentice Colby '12 |
| <b>DEPUTY TREASURER:</b>   |        | Patricia Fontaine   |                              | Lawrence Robinson '12     |
|  |        |   |                              | Richard Hill '10          |
|  |        |   |                              | Craig Livingston '10      |
|  |        |   |                              | Byard Miller '11          |
|  |        |   |                              | David Lauren '12          |
|  |        |   | Alternate:                   | Polly Pattison '11        |
|  |        |   | Alternate:                   | Robert Harris             |
|  |        |   | Secretary:                   | Kathy Oliver              |
| <b>MODERATOR:</b>  |        | John Fletcher '10   |                              |                           |
| <b>DIRECTOR OF PUBLIC WORKS:</b>   |        | Harry Patnode Jr.   | <b>ZONING BOARD:</b>         | Chair: Frank Buckbee '10  |
| <b>HIGHWAY DEPARTMENT EMPLOYEES:</b>   |        | Richard Patnode<br>Brian Tarr   |                              | Jerry Germer '10          |
|  |        |   |                              | Sanford Johnson '10       |
|  |        |   |                              | Robert Harris '12         |
|  |        |   |                              | Jane Hanify-Pitt '12      |
| <b>TRUSTEES OF TRUST FUNDS:</b>  |        | Chair: Wayne Crowell '10<br>Rufus Frost, III '11<br>Charlton MacVeagh '12 | Alternate:                   | Natalie Reid              |
|  |        |   | Secretary:                   | Kathy Oliver              |
| <b>CEMETERY TRUSTEES:</b>  |        | Chair: Rita Grace '11<br>Barbara Woodward '12<br>Edwin Woodward Sr. '10   | <b>RECREATION COMMITTEE:</b> | Chair: Dean Ferranti '11  |
|  |        |   |                              | Timothy Miner '10         |
|  |        |   |                              | Daniel Mitchell '12       |
|  |        |   |                              | Mark Chamberlin '11       |
|  |        |   |                              | Brian Bunce '12           |
|  |        |   |                              | Michael Soucia '10        |



# TOWN OFFICERS/EMPLOYEES

## RECYCLING/TRANSFER CTR. EMPLOYEES:

Manager: Clarence Batchelder  
Paul Laurendeau  
Leo Hickox  
Robert Pratt Sr.

## POLICE CHIEF:

Christopher Lyons

## DETECTIVE:

Steve LaMears

## POLICE OFFICER:

Steve Bery

Secretary: Rebecca Hokanson  
School Patrol: Arlene St. Pierre  
Animal Control: Pam Snelling  
Karen Wilber

## FIRE CHIEF:

John Manning

## DEPUTY FIRE CHIEF:

Steven Thomas

## FIRE WARDS:

Chief: John Manning '11

Michael Laffond '10

Matthew Patnode '10

Harry Brake '12

Steven Thomas '12

Honorary

Board of

Selectmen

Lisa Seelen '12

Bernard Collins '10

Joseph H. Youngs '10

Rufus Frost III

Rev. Marilyn Ayers

Gina Paight '10

John Northcott '11

Lawrence Robinson '12

## FOREST FIRE WARDEN:

Michael Laffond '10

## FROST FREE LIBRARY STAFF:

Kathleen Ash

Director

Jane Richards-Jones

Assistant

Cynthia Brewster

Assistant

Robert Pratt

Custodian

## DEPUTY FOREST FIRE WARDENS:

Michael Goodwin '10

John Manning '10

Steven Thomas '10

Matthew Patnode '10

## SUPERVISORS OF THE CHECKLIST:

Chair: Harry Kenney III '10

Charlotte Crowell '14

Edward Wilson Jr. '11

## TOWN OFFICERS/EMPLOYEES

### CONSERVATION COMMISSION:

#### Chairman:

Ira Gavrin '12  
Michael Krinsky '12  
Thia Zakrzauski '12  
Marge Shepardson '10

### HERITAGE COMMISSION:

#### Chairman:

Richard Butler '12  
Rufus Frost, III '12  
Richard Hill '10

### EMERGENCY MANAGEMENT

#### DIRECTOR:

VACANT

### OPEN SPACE COMMITTEE:

Michael Krinsky  
Nancy Hayden  
Edward Goodrich  
Farshad Farashahi  
David Durocher  
Charlton McVeagh, Jr.  
One Open Seat

### STREET SEQUENCE COORDINATOR:

Carl E. Russell

### ADVISORY BUDGET COMMITTEE:

Daniel Belluscio '09  
Richard Hill '12  
Jeffrey Miller '11

### INSPECTORS:

Building: Edwin Woodward Jr.

Electrical:

Hamilton Richardson

Plumbing:

Peter Henry

### SOUTHWEST REGION PLANNING

#### BOARD OF DIRECTORS:

Lawrence Robinson

Transportation Advisory Committee:

Vacant

Housing Advisory Committee:

Vacant

Natural Resource Advisory Committee:

Michael Krinsky



## GENERAL INFORMATION

**TOWN OFFICES:** P.O. BOX 487

236 MAIN STREET

**E-MAIL:** [Selectmen@marlboroughnh.org](mailto:Selectmen@marlboroughnh.org)

**WEBSITE:** [www.marlboroughnh.org](http://www.marlboroughnh.org)

**TOWN CLERK'S OFFICE HOURS: 876-4529**

M, T, TH 9 A.M. TO 4:30 P.M.

Mon. eve. 7 P.M. TO 9:00 P.M.

Wednesday 9 A.M. TO 12:00 P.M.

Friday 9 A.M. TO 2:00 P.M.

**E-Mail:** [townclerk@marlboroughnh.org](mailto:townclerk@marlboroughnh.org)

**SELECTMEN'S OFFICE HOURS: 876-3751**

M, T, TH 9 A.M. TO 4:30 P.M.

Wednesday 9 A.M. TO 12:00 P.M.

Friday 10 A.M. TO 2:00 P.M.

Mon. eve. 7 P.M. TO 9 P.M.

**POLICE DEPT: 876-3311** for routine business **Emergency 911**

Secretary's Office Hours: 8:30am – 2:30pm, Mon. thru Thurs.

**WELFARE OFFICE: 876-3751**

By appointment Tuesday & Thursday

**FIRE DEPT: CALL 911**

PO Box 487, 149 Main St

**Fire Chief** – John Manning – 876-3904, meets 1<sup>st</sup> Thurs. of month and equipment checks on Sunday morning.

**HIGHWAY DEPT: 876-4401**

PO Box 487, 132 Jaffrey Rd.

**Director of Public Works** - Harry Patnode Jr.

**FROST FREE LIBRARY: 876-4479**

PO Box 416, 28 Jaffrey Rd.

**Director:** Kathleen Ash

**HOURS:** Tues/Wed 2:00 P.M. TO 8:00 P.M.

Thurs/Friday 10:00 A.M. TO 5:00 P.M.

Saturday 10:00 A.M. TO 1:00 P.M.

**Planning Board and Zoning Board** meets second Tuesday each month. Office hours are Monday night by appointment 7-9 P.M. Call 876-4529 for appointment.

**Recreation Committee** meets periodically. Contact Chairman Dean Ferranti at 876-4845 for information.

**Heritage Commission** meets every month. Contact Chairman Richard Butler at 876-3980.

**Conservation Commission** meets periodically. Contact Chairman Ira Gavrin at 876-9318.

**Supervisor of the Checklist** – Contact Town Clerk's Office.

**Cemetery Trustees** – Contact Mrs. Rita Grace 876-4663.

**Health Officer** – Contact Mr. Michael Wilber 603-209-3053.

**Building, Electrical & Plumbing permits** – Contact Selectmen's Office 876-3751

**Building Inspector** – Edwin Woodward Jr. – 876-3669

**Electrical Inspector** – Hamilton Richardson – 876-3470

**Plumbing Inspector** – Peter Henry – 876-4573

**TOWN OF MARLBOROUGH  
HOLIDAY SCHEDULE  
FROM APRIL 2010 - MARCH 2011**

The Town of Marlborough follows the State of New Hampshire holiday schedule. Town offices and departments will be **closed** on the following dates:

|                    |                             |
|--------------------|-----------------------------|
| Memorial Day       | Monday, May 31, 2010        |
| Independence Day   | Monday, July 5, 2010        |
| Labor Day          | Monday, September 6, 2010   |
| Columbus Day       | Monday, October 11, 2010    |
| Veterans Day       | Thursday, November 11, 2010 |
| Thanksgiving Day   | Thursday, November 25, 2010 |
| Day After          | Friday, November 26, 2010   |
| Christmas Day      | Friday, December 24, 2010   |
| New Year's Day     | Friday, December 31, 2010   |
| Martin Luther King | Monday, January 17, 2011    |
| Presidents' Day    | Monday, February 21, 2011   |

**RECYCLING/TRANSFER CENTER  
(603) 876-4795**

**Wednesday**  
3 PM to 7 PM  
**Friday**  
8 AM to 1 PM  
**Saturday**  
8 AM to 3 PM

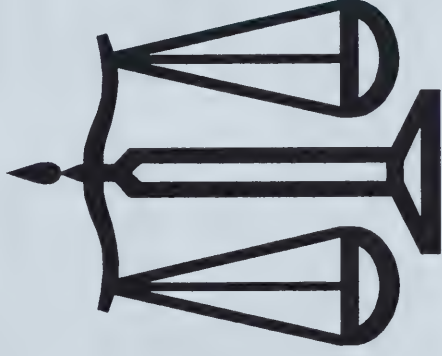
**HAZARDOUS WASTE COLLECTION SCHEDULE**

The drop off location is at the Keene Recycling Center on Route 12 North.  
Collection hours are 8AM to 1PM. The schedule is as follows:

|                           |                     |
|---------------------------|---------------------|
| Saturday, March 20, 2010  | FALL DATES          |
| Wednesday, March 24, 2010 |                     |
| Saturday, March 27, 2010  | TO BE DETERMINED    |
| Saturday, April 10, 2010  |                     |
| Wednesday, April 14, 2010 | WATCH FOR POSTING   |
| Saturday, April 24, 2010  |                     |
| Saturday, May 8, 2010     | AT RECYCLING CENTER |
| Wednesday, May 12, 2010   |                     |
| Saturday, May 15, 2010    |                     |
| Saturday, June 5, 2010    |                     |
| Wednesday, June 16, 2010  |                     |
| Saturday, June 19, 2010   |                     |



# **TOWN OF MARLBOROUGH 2010 WARRANT AND BUDGET**



**2010 TOWN WARRANT**  
Town of Marlborough  
State of New Hampshire

To the inhabitants of the Town of Marlborough, in the County of Cheshire, in said State, qualified to vote in Town Affairs:

You are hereby notified that the Annual Town Meeting and elections will be held at the Marlborough School Gymnasium in said Marlborough on Tuesday the ninth day of March 2010. The polling area for questions to be decided by official ballot will be in the gymnasium. The Polls will open from 1:00 p.m. until 9:00 p.m. to act on the following subjects to be considered upon the official ballot:

**Article 1:** To choose by ballot all necessary Town Officers for the ensuing year.

**Further, the voters are notified that the Town business meeting will begin at 7:00 p.m. to act upon the following:**

**Article 2:** To see if the Town will vote to raise and appropriate One Million Seven Hundred Forty-three Thousand Six Hundred Fifty-seven Dollars (\$1,743,657.) which represents the recommended operating budget for the year 2010. The sum does not include the warrant articles addressed.

**Article 3:** To see if the Town will vote to raise and appropriate the sum of Nine Thousand Dollars (\$9,000.00) for the purpose of funding The Community Kitchen. (Majority vote required)

**Article 4:** To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Ninety-three Dollars (\$2,593.00) for the purpose of funding Monadnock Family Services. (Majority vote required)

**Article 5:** To see if the Town will vote to raise and appropriate the sum of Thirteen Thousand Dollars (\$13,000.00) to be added to the Police Cruiser Capital Reserve Fund previously established and to designate the Selectmen as agents to expend. Recommended by the Board of Selectmen. (Majority vote required)

**Article 6:** To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) to be added to the Fire Equipment Capital Reserve Fund previously established and to designate the Selectmen as agents to expend. Recommended by the Board of Selectmen. (Majority vote required)

**Article 7:** To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the Heavy Equipment Capital Reserve Fund previously established and to designate the Selectmen as agents to expend. Recommended by the Board of Selectmen. (Majority vote required)

**Article 8:** To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) to be added



to the Town Reassessment Capital Reserve Fund previously established and to designate the Selectmen as agents to expend. Recommended by the Selectmen. (Majority vote required)

**Article 9:** To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of building new structures by the Recreation Department and to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500.00) to be placed in this fund and to designate the Selectmen as agents to expend. (Majority vote required)

**Article 10:** To see if the Town will vote to establish a Police Special Detail Revolving Fund pursuant to RSA 31:95-h for the purpose of paying for all costs for providing specials details. One Hundred percent (100%) of the revenues received from the provision of special details shall be deposited into this Fund and shall be allowed to accumulate from year to year and shall not be considered to be part of the town's general fund balance. The Town treasurer shall have custody of all monies in the fund and shall pay out the same only upon order of the Board of Selectmen (no further town meeting approval required). These funds may be expended only for the purpose of reimbursing the town for any and all costs related to Police Special Details and for the maintenance and upgrade of police vehicles used for special details. *(This proposed article would result in no increase in the amount to be raised by taxes.)* Majority vote required.

**Article 11:** To see if the Town will vote to approve the following resolution to be forwarded to our State Representative(s), our State Senator, the Speaker of the House, and the Senate President. Resolved: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines "marriage". (Petitioned Article)

**Article 12:** To see if the Town will vote to approve the following resolution: Shall New Hampshire" Congressional Delegation be instructed to pursue a new and independent investigation to address thoroughly all of the evidence and unanswered questions related to the events of September 11, 201? (The record of the vote on this article shall be transmitted by the Town of Marlborough to New Hampshire's congressional Delegation.) (Petitioned Article)

**Article 13:** To hear reports of Town Agents, Auditors, and Committees.

**Article 14:** To transact any other business that may legally come before this meeting, or take any action thereon.

**Given under our hands and seal this 22<sup>nd</sup> day of February, in the year of our Lord, two thousand and ten.**

/s/Gina Paight

Gina Paight, Chairman

/s/John Northcott

John Northcott, Selectman

/s/Lawrence Robinson

Lawrence Robinson, Selectman

# OFFICIAL BALLOT FOR TOWN MEETING-MARCH 9, 2010

**To Vote:** To vote for an individual candidate, make a cross (X) in the square opposite the name of that candidate.

**To Vote by Write-In** — If you wish to vote for a candidate whose name does not appear on the ballot for a particular office, write the name on the blank write-in line provided for that office.

## Supervisor of the Checklist for Six Years Vote for One

Harry Kenney..... ☐

.....

## Selectman for Three Years Vote for One

Gina Paight..... ☐

.....

## Library Trustee for Three Years Vote for One

Teresa Horne..... ☐

.....

## Trustee of Trust Funds for Three Years Vote for One

Wayne F. Crowell..... ☐

.....

## Library Trustee for One Year Vote for One

Bernard Collins..... ☐

.....

## Treasurer for Three Years Vote for One

Barbara B (Bonnie) Johnson..... ☐

.....

## Advisory Budget Committee Member for Three Years Vote for One

Daniel Belluscio..... ☐

.....

## Moderator for Two Years Vote for One

John F. Fletcher..... ☐

.....

## Fire Ward for Three Years Vote for Two

Matthew L. Patnode..... ☐

Michael F. Laffond..... ☐

.....

## Cemetery Trustee for Three Years Vote for One

Edwin Woodward, Sr. .... ☐

.....

.....



## PROPOSED 2010 TOWN ORDINANCE AMENDMENTS

A VOTER WHO WISHES TO VOTE "YES" WILL PLACE AN (X) IN THE SQUARE IDENTIFIED WITH THE WORD "YES" FOLLOWING THE QUESTION. A VOTER WHO WISHES TO VOTE "NO" WILL PLACE AN (X) IN THE SQUARE IDENTIFIED WITH THE WORD "NO" FOLLOWING THE QUESTION. IF NO (X) IS PLACED IN EITHER SQUARE FOLLOWING THE QUESTION, THE BALLOT WILL NOT BE COUNTED AS TO THE QUESTION.

**1. Are you in favor of Amendment #1** as proposed by the Planning Board for Town Ordinance Section 10.2.15 Obscene Sign (under 10.2 DEFINITIONS) to delete the phrase "as may be defined by the Board of Selectmen" from the ordinance that currently reads: "a sign or other advertising structure displaying any obscene, indecent, or immoral matter, as may be defined by the Board of Selectmen."

**Explanation:** This change has been advised by our town attorney to avoid a potential challenge to the language of the zoning ordinance by implying that the ordinance violates First Amendment rights. This change will not prohibit the Board of Selectmen from declaring a sign obscene and denying a permit.

*The Planning Board recommends passage of this amendment.*

YES ☐ NO ☐

**2. Are you in favor of Amendment #2** as proposed by the Planning Board for Town Ordinance Section 10.3.5 Temporary Signs (under 10.3 RESIDENTIAL DISTRICT SIGNS) to add the word "political" to the listed purposes in the paragraph that reads: "These signs are permitted for events conducted for educational, charitable, etc., public and non-profit purposes."

**Explanation:** This addition has been advised by the our town attorney to recognize that political speech is entitled to the highest level of protection afforded by the First Amendment, and so should be permitted in all zoning districts. (These

signs may be subject to a reasonable time limit so long as other temporary signs are also subject to time limits.)

*The Planning Board recommends passage of this amendment.*

YES ☐ NO ☐

**3. Are you in favor of Amendment #3** as proposed by the Planning Board for Town Ordinance Section 10.4.6 Temporary Signs (under 10.4 COMMERCIAL DISTRICT SIGNS) to add the word "political" to the listed purposes in the paragraph that reads: "Events conducted for educational, charitable, and like causes, public and non-profit purposes may have temporary signs for a maximum of forty-five (45) days prior to each event..."

**Explanation:** This addition has been advised by our town attorney to recognize that political speech is entitled to the highest level of protection afforded by the First Amendment, and so should be permitted in all zoning districts.

*The Planning Board recommends passage of this amendment.*

YES ☐ NO ☐

**4. Are you in favor of Amendment #4** as proposed by the Planning Board for Town Ordinance Section 10.4.2 Building Sign (under 10.4 COMMERCIAL DISTRICT SIGNS) to amend the ordinance to permit a total of two building signs per lot or for each independent business upon a lot, to read as follows: "Two per lot, or for each independent business upon a lot, up to two signs affixed to the exterior of a building is permitted.

The top edge of such sign shall not be higher than the roof edge of the building or the highest point of the roof; if there is no ridgepole, the top edge of such sign shall be no higher than the plane of a flat roof. The maximum size permitted shall be one hundred (100) square feet signboard area, and three fourths (3/4) of the length of the face of the building upon which the sign is affixed if only one sign is used. If two signs are used, the total for both signs cannot exceed eighty (80)

square feet in signboard area, and three fourths (3/4) of the length of the face of the building upon which the sign is affixed."

**Explanation:** The current ordinance permits one sign only per lot or for each independent business upon a lot. This change would assist local businesses.

***The Planning Board recommends passage of this amendment.***

YES ☐

NO ☐

**5. Are you in favor of Amendment #5** as proposed by the Planning Board for Town Ordinance Section 10.4.4 (under 10.4 COMMERCIAL DISTRICT SIGNS) to amend the ordinance to permit a combination of free-standing and building signs with the dimensions permitted as follows: If a combination of a free-standing and building sign is used, the dimensional requirements are a maximum of 124 square feet and 104 square feet for two building signs and one free-standing sign.

**Explanation:** The current ordinance allows one free standing sign and one sign affixed to a building. This change would assist local businesses.

***The Planning Board recommends passage of this amendment.***

YES ☐

NO ☐

**6. Are you in favor of Amendment #6** as proposed by the Planning Board for Town Ordinance Section 11.3 Adjustments after Hearing (under Section 11 – Zoning Board of Adjustment) to clarify the ordinance by employing language to conform to NH RSA 674:33 and the NH Supreme Court. The new language, which lists five conditions for the granting of a variance, is as follows:

Variances shall conform to existing state law as outlined in RSA 674:33, i(b) and as set forth by the State Supreme Court in its rulings. The granting of a variance shall be based on the following:

1. The variance will not be contrary to public interest.
2. The spirit of the ordinance is observed.
3. Substantial justice is done.
4. The values of the surrounding properties are not diminished.
5. Literal enforcement of the provisions of the ordinance would result in an unnecessary hardship.

**Explanation:** This language provides each applicant with more clarity in preparing documents in support of their application for a variance, and supports Town efforts to conform to State of NH requirements.

***The Planning Board recommends passage of this amendment.***

YES ☐

NO ☐

**7. Are you in favor of Amendment #7** as proposed by the Planning Board to add the following language and requirement to Town Ordinance Section 11.3 (Adjustments after Hearing):

Time Limits. Any variance or special exception which is granted but not exercised within twelve (12) months after approval becomes void. If an applicant wishes to exercise the variance or exception after twelve months, a new application must be filed.

**Explanation:** This addition simply limits the time period after a Board decision in case conditions change.

***The Planning Board recommends passage of this amendment.***

YES ☐

NO ☐



BUDGET OF THE TOWN

OF: MARLBOROUGH

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2010 to December 31, 2010

or Fiscal Year From to

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

- 1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
- 2. Hold at least one public hearing on this budget.
- 3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): FEBRUARY 22, 2010

GOVERNING BODY (SELECTMEN)

Please sign in ink.

/s/ Gina Paight

/s/ John Northcott

/s/ Lawrence Robinson

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603) 271-3397

| 1                       | 2  | 3       | 4  | 5                                    | 6   | 7   |
|-------------------------|--|---------|--|--------------------------------------|---|---|
| Acct. #                 | PURPOSE OF APPROPRIATIONS<br>(RSA 32:3, v) | OP Bud. | Appropriations<br>Prior Year As<br>Approved by DRA | Actual<br>Expenditures<br>Prior Year | Appropriations<br>Ensuing FY<br>(RECOMMENDED) | Appropriations<br>Ensuing FY<br>(NOT RECOMMENDED) |
| GENERAL GOVERNMENT      |  |         |  |                                      |   |   |
| 4130-4139               | Executive                                  |         | 65,624.00  | 65,234.04                            | 65,237.00                                     | XXXXXXXXXX  |
| 4140-4149               | Election Reg. & Vital Statistics           |         | 70,908.00  | 68,607.59                            | 74,107.00                                     |   |
| 4150-4151               | Financial Administration                   |         | 32,660.00  | 32,105.57                            | 34,416.00                                     |   |
| 4152                    | Revaluation of Property                    |         | 9,990.00   | 9,778.28                             | 10,436.00                                     |   |
| 4153                    | Legal Expense                              |         | 22,900.00  | 29,541.24                            | 22,200.00                                     |   |
| 4155-4159               | Personnel Administration                   |         |  |                                      |   |   |
| 4191-4193               | Planning & Zoning                          |         | 9,072.00   | 5,596.94                             | 10,272.00                                     |   |
| 4194                    | General Government Buildings               |         | 52,857.00  | 45,764.42                            | 49,938.00                                     |   |
| 4195                    | Cemeteries                                 |         | 17,563.00  | 14,826.78                            | 17,563.00                                     |   |
| 4196                    | Insurance                                  |         | 49,119.00  | 45,226.41                            | 51,783.00                                     |   |
| 4197                    | Advertising & Regional Assoc.              |         | 3,689.00   | 3,688.23                             | 3,674.00                                      |   |
| 4199                    | Other General Government                   |         |  |                                      |   |   |
| PUBLIC SAFETY           |  |         |  |                                      |   |   |
| 4210-4214               | Police                                     |         | 280,813.00   | 274,088.85                           | 293,401.00                                    | XXXXXXXXXX  |
| 4215-4219               | Ambulance                                  |         |  |                                      |   |   |
| 4220-4229               | Fire                                       |         | 58,521.00  | 58,139.60                            | 58,499.00                                     |   |
| 4240-4249               | Building Inspection                        |         | 5,485.00   | 3,319.80                             | 5,485.00                                      |   |
| 4290-4298               | Emergency Management                       |         | 3,100.00   | 2,649.29                             | 3,100.00                                      |   |
| 4299                    | Other (incl. Communications)               |         |  |                                      |   |   |
| AIRPORT/AVIATION CENTER |  |         |  |                                      |   |   |
| 4301-4309               | Airport Operations                         |         |  |                                      |   | XXXXXXXXXX  |
| HIGHWAYS & STREETS      |  |         |  |                                      |   |   |
| 4311                    | Administration                             |         | 164,010.00   | 161,061.76                           | 165,462.00                                    | XXXXXXXXXX  |
| 4312                    | Highways & Streets                         |         | 158,618.00   | 130,009.85                           | 158,118.00                                    |   |
| 4313                    | Bridges                                    |         | 2,077.00   | -                                    | 2,077.00                                      |   |
| 4316                    | Street Lighting                            |         | 14,104.00  | 14,222.07                            | 14,104.00                                     |   |
| 4319                    | Other                                      |         |  |                                      |   |   |
| SANITATION              |  |         |  |                                      |   |   |
| 4321                    | Administration                             |         |  |                                      |   | XXXXXXXXXX  |
| 4323                    | Solid Waste Collection                     |         |  |                                      |   |   |
| 4324                    | Solid Waste Disposal                       |         | 143,170.00   | 141,454.84                           | 143,464.00                                    |   |
| 4325                    | Solid Waste Cleanup                        |         |  |                                      |   |   |
| 4326-4329               | Sewage Coll. & Disposal & Other            |         | 96,707.00  | 103,916.78                           | 112,102.00                                    |   |

| 1   | 2   | 3                         | 4  | 5                                    | 6   | 7   |
|---|---|---------------------------|--|--------------------------------------|---|---|
| Acct. #                                   | PURPOSE OF APPROPRIATIONS<br>(RSA 32:3 V) | OP Bud.<br>Warr.<br>Art.# | Appropriations<br>Prior Year As<br>Approved by DRA | Actual<br>Expenditures<br>Prior Year | Appropriations<br>Ensuing FY<br>(RECOMMENDED) | Appropriations<br>Ensuing FY<br>(NOT RECOMMENDED) |
| <b>WATER DISTRIBUTION &amp; TREATMENT</b> |   |                           |  |                                      |   |   |
| 4331                                      | Administration                            |                           | 97,904.00  | 79,353.02                            | 203,246.00                                    | XXXXXXX   |
| 4332                                      | Water Services                            |                           | 995,000.00   |                                      |   |   |
| 4335-4339                                 | Water Treatment, Convey & Other           |                           |  |                                      |   |   |
| <b>ELECTRIC</b>                           |   |                           |  |                                      |   |   |
| 4351-4352                                 | Admin. and Generation                     |                           |  |                                      |   | XXXXXXX   |
| 4353                                      | Purchase Costs                            |                           |  |                                      |   |   |
| 4354                                      | Electric Equipment Maintenance            |                           |  |                                      |   |   |
| 4359                                      | Other Electric Costs                      |                           |  |                                      |   |   |
| <b>HEALTH</b>                             |   |                           |  |                                      |   |   |
| 4411                                      | Administration                            |                           |  |                                      |   | XXXXXXX   |
| 4414                                      | Pest Control                              |                           | 2,250.00   | 1,805.96                             | 3,725.00                                      |   |
| 4415-4419                                 | Health Agencies & Hosp. & Other           |                           | 13,710.00  | 13,330.03                            | 13,466.00                                     |   |
| <b>WELFARE</b>                            |   |                           |  |                                      |   |   |
| 4441-4442                                 | Administration & Direct Assist.           |                           | 62,121.00  | 33,803.76                            | 62,104.00                                     | XXXXXXX   |
| 4444                                      | Intergovernmental Welfare Payments        |                           |  |                                      |   |   |
| 4445-4449                                 | Vendor Payments & Other                   |                           |  |                                      |   |   |
| <b>CULTURE &amp; RECREATION</b>           |   |                           |  |                                      |   |   |
| 4520-4529                                 | Parks & Recreation                        |                           | 21,600.00  | 12,305.40                            | 15,555.00                                     | XXXXXXX   |
| 4550-4559                                 | Library                                   |                           | 94,596.00  | 89,531.46                            | 84,581.00                                     |   |
| 4583                                      | Patronic Purposes                         |                           | 1,500.00   | 1,516.47                             | 1,500.00                                      |   |
| 4589                                      | Other Culture & Recreation                |                           | 5,050.00   | 4,966.39                             | 4,455.00                                      |   |
| <b>CONSERVATION</b>                       |   |                           |  |                                      |   |   |
| 4611-4612                                 | Admin & Purch. of Nat. Resources          |                           | 5,750.00   | 5,399.27                             | 5,150.00                                      | XXXXXXX   |
| 4619                                      | Other Conservation                        |                           |  |                                      |   |   |
| 4631-4632                                 | REDEVELOPMENT & HOUSING                   |                           |  |                                      |   |   |
| 4651-4659                                 | ECONOMIC DEVELOPMENT                      |                           |  |                                      |   |   |
| <b>DEBT SERVICE</b>                       |   |                           |  |                                      |   |   |
| 4711                                      | Princ. - Long Term Bonds & Notes          |                           | 45,617.00  | 45,616.80                            | 44,677.00                                     | XXXXXXX   |
| 4721                                      | Interest-Long Term Bonds & Notes          |                           | 12,336.00  | 12,689.61                            | 9,760.00                                      |   |
| 4723                                      | Int on Tax Anticipation Notes             |                           |  |                                      |   |   |
| 4750-4759                                 | Other Debt Service                        |                           |  |                                      |   |   |

| 1                              | 2   | 3                         | 4  | 5                                    | 6   | 7   |
|--------------------------------|---|---------------------------|--|--------------------------------------|---|---|
| Acct. #                        | PURPOSE OF APPROPRIATIONS<br>(RSA 32:3 V) | OP Bud.<br>Warr.<br>Art.# | Appropriations<br>Prior Year As<br>Approved by DRA | Actual<br>Expenditures<br>Prior Year | Appropriations<br>Ensuing FY<br>(RECOMMENDED) | Appropriations<br>Ensuing FY<br>(NOT RECOMMENDED) |
| <b>CAPITAL OUTLAY</b>          |   |                           |  |                                      |   |   |
| 4901                           | Land                                      |                           |  |                                      |   | XXXXXXX   |
| 4902                           | Machinery, Vehicles & Equipment           |                           |  |                                      |   |   |
| 4903                           | Buildings                                 |                           |  |                                      |   |   |
| 4909                           | Improvements Other Than Bldgs.            |                           | 211,534.00   | 34,691.55                            | XXXXXXX                                       | XXXXXXX   |
| <b>OPERATING TRANSFERS OUT</b> |   |                           |  |                                      |   |   |
| 4912                           | To Special Revenue Fund                   |                           |  |                                      | XXXXXXX                                       | XXXXXXX   |
| 4913                           | To Capital Projects Fund                  |                           |  |                                      |   |   |
| 4914                           | To Enterprise Fund                        |                           |  |                                      |   |   |
|                                | Sewer-                                    |                           |  |                                      |   |   |
|                                | Water-                                    |                           |  |                                      |   |   |
|                                | Electric-                                 |                           |  |                                      |   |   |
|                                | Airport-                                  |                           |  |                                      |   |   |
| 4915                           | To Capital Reserve Fund*                  |                           | 75,000.00  | 7,500.00                             |   |   |
| 4916                           | To Exp. Tr Fund-except #4817*             |                           |  |                                      |   |   |
| 4917                           | To Health Maint. Trust Funds*             |                           |  |                                      |   |   |
| 4918                           | To Nonexpandable Trust Funds              |                           |  |                                      |   |   |
| 4919                           | To Fiduciary Funds                        |                           |  |                                      |   |   |
| <b>OPERATING BUDGET TOTAL</b>  |   |                           |  |                                      | 2,094,955.00                                  | 1,743,657.00                                      |

\* Use special warrant article section on next page





1 2 3 4 5 6

| Acct. #                          | SOURCE OF REVENUE | Warr. Art. # | Estimated Revenues Prior Year | Actual Revenues Prior Year | Estimated Revenues Ensuing Year |
|----------------------------------|-------------------|--------------|-------------------------------|----------------------------|---------------------------------|
| INTERFUND OPERATING TRANSFERS IN |                   |              |                               |                            |                                 |
|                                  |                   |              | xxxxxxx                       | xxxxxxx                    | xxxxxxx                         |

|      |                                   |  |           |            |            |
|------|-----------------------------------|--|-----------|------------|------------|
| 3912 | From Special Revenue Funds        |  |           |            |            |
| 3913 | From Capital Projects Funds       |  |           |            |            |
| 3914 | From Enterprise Funds             |  |           |            |            |
|      | Sewer - (Offset)                  |  | 96,707.00 | 103,916.78 | 112,102.00 |
|      | Water - (Offset)                  |  | 97,904.00 | 79,353.02  | 203,246.00 |
|      | Electric - (Offset)               |  |           |            |            |
|      | Airport - (Offset)                |  |           |            |            |
| 3915 | From Capital Reserve Funds        |  | 32,000.00 | 32,000.00  | 25,500.00  |
| 3916 | From Trust & Fiduciary Funds      |  | 52,375.00 | 44,374.32  | 44,000.00  |
| 3917 | Transfers from Conservation Funds |  |           |            |            |

| OTHER FINANCING SOURCES           |  |  |              |            |            |
|-----------------------------------|--|--|--------------|------------|------------|
|                                   |  |  | xxxxxxx      | xxxxxxx    | xxxxxxx    |
| 3934                              | Proc. from Long Term Bonds & Notes       |  | 995,000.00   |            |            |
|                                   | Amount VOTED From FIB ("Surplus")        |  | 181,000.00   |            |            |
|                                   | Fund Balance ("Surplus") to Reduce Taxes |  | 50,430.00    |            |            |
| TOTAL ESTIMATED REVENUE & CREDITS |  |  | 2,032,814.00 | 864,885.28 | 925,504.00 |

## \*\*BUDGET SUMMARY\*\*

|   | Prior Year   | Ensuing Year |
|---|--------------|--------------|
| Operating Budget Appropriations Recommended (from page 4) | 2,904,955.00 | 1,743,657.00 |
| Special Warrant Articles Recommended (from page 5)        |              | 60,500.00    |
| Individual Warrant Articles Recommended (from page 5)     |              | 11,593.00    |
| TOTAL Appropriations Recommended                          | 2,904,955.00 | 1,815,750.00 |
| Less: Amount of Estimated Revenues & Credits (from above) | 2,032,814.00 | 925,504.00   |
| Estimated Amount of Taxes to be Raised                    | 872,141.00   | 890,246.00   |

TOWN OF MARLBOROUGH  
LONG TERM DEBT AS OF 12/31/2008

| YEAR   | FIRE TRUCK | OPEN SPACE |           |
|--------|------------|------------|-----------|
| 2010   | 24,676.80  | 20,000.00  | Principal |
|        | 1,446.06   | 8,312.50   | Interest  |
| 2011   | Done       | 20,000.00  | Principal |
|        |            | 7,512.50   | Interest  |
| 2012   |            | 20,000.00  | Principal |
|        |            | 6,512.50   | Interest  |
| 2013   |            | 20,000.00  | Principal |
|        |            | 5,512.50   | Interest  |
| 2014   |            | 20,000.00  | Principal |
|        |            | 4,462.50   | Interest  |
| 2015   |            | 20,000.00  | Principal |
|        |            | 3,412.50   | Interest  |
| 2016   |            | 15,000.00  | Principal |
|        |            | 2,362.50   | Interest  |
| 2017   |            | 15,000.00  | Principal |
|        |            | 1,575.00   | Interest  |
| 2018   |            | 15,000.00  | Principal |
|        |            | 787.50     | Interest  |
| Totals | 26,122.86  | 205,450.00 | Done      |

\$ 231,572.86

GRAND TOTAL



**2009 SELECTMEN'S REPORT**  
**Information extracted from Form MS-1**

| <u>Taxable Land:</u>            | <u>Acres</u> | <u>Value</u>         |
|---------------------------------|--------------|----------------------|
| Land in Current Use             | 8,758        | 1,144,230            |
| Conservation Restriction        | 692          | 88,250               |
| Discretionary Easements RSA79-C | 6            | 580                  |
| Residential Land                | 1,989        | 56,818,310           |
| Commercial/Industrial Land      | 315          | 8,063,050            |
| Tax Exempt/Non-Taxable          | 729          |                      |
| <b>Total Taxable Land</b>       |              | <b>\$ 66,114,420</b> |

| <u>Taxable Buildings:</u>           | <u>Value</u>         |
|-------------------------------------|----------------------|
| Residential                         | 121,244,986          |
| Manufactured Housing                | 1,230,110            |
| Commercial/Industrial               | 17,334,790           |
| Discretionary Preservation Easement | 35,814               |
| <b>Total Taxable Buildings</b>      | <b>\$139,845,700</b> |

|                         |           |
|-------------------------|-----------|
| <b>Public Utilities</b> | 3,494,410 |
|-------------------------|-----------|

**Valuation before exemptions:** **\$209,454,530**

| <u>Exemptions allowed:</u>                |                   |
|---|-------------------|
| Certain Disabled Veterans (1) RSA 62:36-a | 414,660           |
| Blind Exemption (2)                       | 30,000            |
| Elderly Exemption (11)                    | 235,000           |
| Solar Exemption (5)                       | 40,946            |
| Private School (1)                        | 150,000           |
| <b>Total Exemptions Allowed</b>           | <b>\$ 455,946</b> |

**Net Evaluation for tax rate:** **\$208,583,924**  
Less: Public Utilities 3,494,410  
**Net Value for N.H. Educ. Tax** **\$205,089,514**

See right side of page for tax rate computation.

**DEPARTMENT OF REVENUE ADMINISTRATION**  
**Municipal Services Division**  
**2009 Tax Rate Calculation**

|                               |           |                        |
|-------------------------------|-----------|------------------------|
| <b>TOWN/CITY: MARLBOROUGH</b> |           |                        |
| Gross Appropriations          | 2,904,955 | /s/Barbara J. Robinson |
| Less: Revenues                | 2,032,814 | 10/23/09               |
| Less: Shared Revenues         | 0         |                        |
| Add: Overlay                  | 3,784     |                        |
| War Service Credits           | 63,300    |                        |

|                        |         |
|------------------------|---------|
| Net Town Appropriation | 939,225 |
| Special Adjustment     | 0       |

|                               |         |                  |
|-------------------------------|---------|------------------|
| Approved Town/City Tax Effort | 939,225 | <b>Town Rate</b> |
|                               |         | <b>4.51</b>      |

**SCHOOL PORTION**

|   |             |
|---|-------------|
| Net Local School Budget (Gross Approp.-Revenue) | 4,063,372   |
| Regional School Appropriation                   | 0           |
| Less: Adequate Education Grant                  | (1,191,092) |

|                               |           |                    |
|-------------------------------|-----------|--------------------|
| State Education Taxes         | (416,576) | <b>Local</b>       |
| Approved School(s) Tax Effort | 2,455,704 | <b>School Rate</b> |
|                               |           | <b>11.77</b>       |

**STATE EDUCATION TAXES**

|   |         |                    |
|---|---------|--------------------|
| Equalized Valuation(no utilities) x               | \$ 2.14 | <b>State</b>       |
| 195,117,569                                       |         | <b>School Rate</b> |
| Divide by Local Assessed Valuation (no utilities) |         | <b>2.03</b>        |
| 205,089,514                                       |         |                    |

|  |   |
|--|---|
| Excess State Education Taxes to be Remitted to State | 0 |
| Pay to State   | 0 |

**COUNTY PORTION**

|                            |         |                    |
|----------------------------|---------|--------------------|
| Due to County              | 551,235 | <b>County Rate</b> |
| Less: Shared Revenues      | 0       | <b>2.64</b>        |
| Approved County Tax Effort | 551,235 |                    |

|                                     |           |                   |
|-------------------------------------|-----------|-------------------|
| Total Property Taxes Assessed       | 4,362,740 | <b>TOTAL RATE</b> |
| Less: War Credits                   | (63,300)  | <b>20.95</b>      |
| Add: Village District Commitment(s) | 0         |                   |

|                                      |                  |
|--------------------------------------|------------------|
| <b>Total Property Tax Commitment</b> | <b>4,299,440</b> |
|--------------------------------------|------------------|

**PROOF OF RATE**

| Net Assessed Valuation             | Tax Rate | Assessment |
|------------------------------------|----------|------------|
| State Education Tax (no utilities) | 2.03     | 416,576    |
| All Other Taxes                    | 18.92    | 3,946,164  |
|                                    |          | 4,362,740  |

## TAX COLLECTOR'S REPORT

For the Municipality of Marlborough Year Ending 12/31/2009

## DEBITS

| UNCOLLECTED TAXES-<br>BEG. OF YEAR* | Levy for Year<br>of this Report<br>2009 | 2008       | PRIOR LEVIES<br>(PLEASE SPECIFY YEARS)<br>2007 | 2006-2005 |
|-------------------------------------|---|------------|--|-----------|
| Property Taxes-Incl Inv Pen         | XXXXXX                                  | 260,834.60 |  |           |
| Resident Taxes                      | XXXXXX                                  |            |  |           |
| Land Use Change                     | XXXXXX                                  |            |  |           |
| Yield Taxes                         | XXXXXX                                  | 1,091.35   |  |           |
| Excavation Tax @ \$.02/yd           | XXXXXX                                  |            |  |           |
| Utility Charges                     | XXXXXX                                  | 34,390.20  |  |           |
| Property Tax Credit Balance**       | < >                                     |            |  |           |

## TAXES COMMITTED THIS YEAR

|                             |       |              |
|-----------------------------|-------|--------------|
| Property Taxes-Incl Inv Pen | #3110 | 4,304,271.56 |
| Resident Taxes              | #3180 |              |
| Land Use Change             | #3120 | 1,800.00     |
| Yield Taxes                 | #3185 | 3,217.85     |
| Excavation Tax @ \$.02/yd   | #3187 | 44.80        |
| Utility Charges             | #3189 | 278,640.24   |

## OVERPAYMENT REFUNDS

|                           |       |              |
|---------------------------|-------|--------------|
| Property Taxes            | #3110 | 2,726.13     |
| Utility Charges           | #3180 |              |
| Land Use Change           | #3120 |              |
| Yield Taxes               | #3185 |              |
| Excavation Tax @ \$.02/yd | #3187 |              |
| Utility Charges           | #3189 | 588.46       |
| Interest - Late Tax       | #3190 | 3,032.75     |
| Resident Tax Penalty      | #3190 |              |
| <b>TOTAL DEBITS</b>       |       | 4,594,321.79 |

\*This amount should be the same as the last year's ending balance. If not, please explain.

THIS REPORT IS UNAUDITED

\*\*Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

\*\*The amount is already included in the warrant &amp; therefore in line #3110 as positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

## TAX COLLECTOR'S REPORT

For the Municipality of Marlborough Year Ending 12/31/2009

## CREDITS

| REMITTED TO TREASURER               | Levy for this<br>Year<br>2009 | 2008       | PRIOR LEVIES<br>(PLEASE SPECIFY YEARS)<br>2007 | 2006-2005 |
|-------------------------------------|-------------------------------|------------|--|-----------|
| Property Taxes-Incl Inv Pen         | 4,034,205.60                  | 133,840.74 |  |           |
| Resident Taxes                      |                               |            |  |           |
| Land Use Change                     |                               |            |  |           |
| Yield Taxes                         | 2,639.43                      |            |  |           |
| Interest (Include lien conversion)  | 3,032.75                      | 18,669.30  |  |           |
| Penalties                           |                               |            |  |           |
| Excavation Tax @ \$.02/yd           | 44.80                         | 1,725.00   |  |           |
| Utility Charges                     | 245,462.17                    | 15,300.51  |  |           |
| Conversion to Lien (principal only) |                               | 145,984.87 |  |           |
| <b>DISCOUNTS ALLOWED</b>            |                               |            |  |           |

## ABATEMENTS MADE

|                             |          |         |  |  |
|-----------------------------|----------|---------|--|--|
| Property Taxes-Incl Inv Pen | 7,865.92 | 1090.03 |  |  |
| Resident Taxes              |          |         |  |  |
| Land Use Change             |          |         |  |  |
| Yield Taxes                 |          |         |  |  |
| Excavation Tax @ \$.02/yd   |          |         |  |  |
| Utility Charges             | 2,514.78 |         |  |  |
| <b>CURRENT LEVY DEEDED</b>  |          |         |  |  |

## UNCOLLECTED END OF YEAR #1080

|                              |              |            |         |         |
|------------------------------|--------------|------------|---------|---------|
| Property Taxes               | 264,926.52   |            |         |         |
| Resident Taxes               |              |            |         |         |
| Land Use Change              | 1,800.00     |            |         |         |
| Yield Taxes                  | 578.42       |            |         |         |
| Excavation Tax @ \$.02/yd    |              |            |         |         |
| Utility Charges              | 31,253.28    |            |         |         |
| Property Tax Credit Balance* |              | XXXXXXX    | XXXXXXX | XXXXXXX |
| <b>TOTAL CREDITS</b>         | 4,594,323.67 | 316,610.45 | \$      | \$      |

\*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a

THIS REPORT IS UNAUDITED

(Be sure to include a positive amount in the Property Taxes actually remitted to the treasurer).



## TAX COLLECTOR'S REPORT

For the Municipality of Marlborough Year Ending 12/31/2009

## Town Clerk's Financial Report

## DEBITS

|  | Last Year's Levy<br>2009 Lien | 2008       | PRIOR LEVIES<br>2007 | 2006-2005 |
|--|-------------------------------|------------|----------------------|-----------|
| Unredeemed Liens Balance at Beg. of Fiscal Year      |                               | 96,507.54  | 38,391.08            | 454.75    |
| Liens Executed During Fiscal Year                    | 156,356.16                    |            |                      |           |
| Interest & Costs Collected<br>(AFTER LIEN EXECUTION) | 4,552.26                      | 7,580.35   | 12,382.58            | 318.81    |
|  |                               |            |                      |           |
|  |                               |            |                      |           |
| <b>TOTAL DEBITS</b>                                  | 162,908.42                    | 104,087.89 | 50,773.66            | 773.56    |

## CREDITS

| REMITTED TO TREASURER:                               | Last Year's Levy<br>2009 | 2008       | PRIOR LEVIES<br>(PLEASE SPECIFY YEARS)<br>2007 | 2006-2005 |
|--|--------------------------|------------|--|-----------|
| Redemptions  | 65,225.93                | 38,374.54  | 22,851.35                                      | 454.75    |
| Interest & Costs Collected<br>(After Lien Execution) | 4,552.26                 | 7,580.35   | 12,382.58                                      | 318.81    |
|  |                          |            |  |           |
|  |                          |            |  |           |
| Abatements of Unredeemed Liens                       |                          |            |  |           |
| Liens Deeded to Municipality                         | 5,527.48                 | 5,731.58   | 3,651.09                                       |           |
| Unredeemed Liens Balance<br>End of Year              | 87,602.75                | 52,401.42  | 11,888.64                                      |           |
| <b>TOTAL CREDITS</b>                                 | 162,908.42               | 104,087.89 | 50,773.66                                      | 773.56    |

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? YES

THIS REPORT IS UNAUDITED

TAX COLLECTOR'S SIGNATURE:

DATE: February 11, 2010

| Source of Revenue                  | 2009              | 2008              | 2007              |
|------------------------------------|-------------------|-------------------|-------------------|
| Motor Vehicle Permit Fees-2160     | 277,355.91        | 303,739.83        | 305,902.49        |
| Municipal Agent-Decal Fee-2140     | 4,227.00          | 3,921.00          | 3,652.50          |
| Title Fees-2150                    | 772.00            | 936.00            | 928.00            |
| Dog License Fees/Town/Civil-2200   | 4,023.50          | 3,934.50          | 3,288.50          |
| Dog License Fees/State-2210        | 1,060.50          | 792.00            | 746.00            |
| Vital Records-(Town & State)       | 1,181.00          | 606.00            | 1,088.00          |
| Miscellaneous*                     | 463,949.98        | 641,178.11        | 594,949.62        |
| <b>Total Collected</b>             | <b>752,569.89</b> | <b>955,107.44</b> | <b>910,555.11</b> |
| <b>Total Remitted to Treasurer</b> | <b>752,569.89</b> | <b>955,107.44</b> | <b>910,555.11</b> |

\*Miscellaneous includes all other Town Income from all Town Depts.

| By The Numbers                    | 2009 | 2008              | 2007           |
|-----------------------------------|------|-------------------|----------------|
| MV Permits Processed              | 2891 | 2947              | 2889           |
| MV Decals Issued to Non-Residents | 54   | No data available | data available |
| Title Aps Processed/Collected     | 394  | 484               | 488            |
| Dog Licenses Issued               | 511  | 484               | 453            |
| Marriage/Civil Union Licenses     | 13   | 6                 | 12             |
| B-D-M Abstracts Issued            | 41   | 29                | 47             |

Contact us by phone at 876-4529, by fax at 876-4703  
or by email at [townclerk@marlboroughnh.org](mailto:townclerk@marlboroughnh.org)

## Hours Open to the Public

Monday, Tuesday and Thursday: 9:00 am - 4:30 pm  
Monday Evenings: 7:00 - 9:00 pm  
Wednesday: 9:00 am - 12:00 noon  
Friday: 9:00 - 2:00 pm

**TOWN OF MARLBOROUGH CONSERVATION FUND**  
**AS OF DECEMBER 31, 2009**

| DATE                       | INCOME   | EXPENSE | BALANCE      |
|----------------------------|----------|---------|--------------|
| 1/1/2009 Beginning Balance |          |         | \$ 53,334.61 |
| 1/31/2009 Interest         | \$ 31.65 |         | \$ 53,366.26 |
| 2/28/2009 Interest         | \$ 15.63 |         | \$ 53,381.89 |
| 3/24/2009 Tx from Town     | \$ 89.80 |         | \$ 53,471.69 |
| 3/31/2009 Interest         | \$ 14.19 |         | \$ 53,485.88 |
| 4/30/2009 Interest         | \$ 13.71 |         | \$ 53,499.59 |
| 5/31/2009 Interest         | \$ 13.48 |         | \$ 53,513.07 |
| 6/30/2009 Interest         | \$ 10.58 |         | \$ 53,523.65 |
| 7/31/2009 Interest         | \$ 13.66 |         | \$ 53,537.31 |
| 8/31/2009 Interest         | \$ 13.68 |         | \$ 53,550.99 |
| 9/30/2009 Interest         | \$ 13.24 |         | \$ 53,564.23 |
| 10/31/2009 Interest        | \$ 13.64 |         | \$ 53,577.87 |
| 11/30/2009 Interest        | \$ 13.27 |         | \$ 53,591.14 |
| 12/31/2009 Interest        | \$ 11.06 |         | \$ 53,602.20 |

**TOWN OF MARLBOROUGH HERITAGE COMMISSION**  
**AS OF DECEMBER 31, 2009**

| DATE                       | INCOME    | EXPENSE | BALANCE   |
|----------------------------|-----------|---------|-----------|
| 1/1/2009 Beginning Balance |           |         | \$ 485.86 |
| 1/31/2009 Interest         | \$ 0.28   |         | \$ 486.14 |
| 2/28/2009 Interest         | \$ 0.16   |         | \$ 486.30 |
| 3/31/2009 Interest         | \$ 0.15   |         | \$ 486.45 |
| 4/30/2009 Interest         | \$ 0.14   |         | \$ 486.59 |
| 5/31/2009 Interest         | \$ 0.12   |         | \$ 486.71 |
| 6/30/2009 Interest         | \$ 0.10   |         | \$ 486.81 |
| 7/31/2009 Interest         | \$ 0.13   |         | \$ 486.94 |
| 8/31/2009 Interest         | \$ 0.14   |         | \$ 487.08 |
| 9/16/2009 Tx from Town     | \$ 144.00 |         | \$ 631.08 |
| 9/30/2009 Interest         | \$ 0.14   |         | \$ 631.22 |
| 10/7/2009 Tx from Town     | \$ 105.00 |         | \$ 736.22 |
| 10/31/2009 Interest        | \$ 0.19   |         | \$ 736.41 |
| 11/30/2010 Interest        | \$ 0.19   |         | \$ 736.60 |
| 12/31/2009 Interest        | \$ 0.16   |         | \$ 736.76 |

**TOWN OF MARLBOROUGH RICHARDSON FUND**  
**AS OF DECEMBER 31, 2009**

| DATE                       | INCOME  | EXPENSE | BALANCE     |
|----------------------------|---------|---------|-------------|
| 1/1/2009 Beginning Balance |         |         | \$ 1,133.26 |
| 1/31/2009 Interest         | \$ 0.66 |         | \$ 1,133.92 |
| 2/29/2009 Interest         | \$ 0.34 |         | \$ 1,134.26 |
| 3/31/2009 Interest         | \$ 0.36 |         | \$ 1,134.62 |
| 4/30/2009 Interest         | \$ 0.32 |         | \$ 1,134.94 |
| 5/31/2009 Interest         | \$ 0.27 |         | \$ 1,135.21 |
| 6/30/2009 Interest         | \$ 0.25 |         | \$ 1,135.46 |
| 7/31/2009 Interest         | \$ 0.30 |         | \$ 1,135.76 |
| 8/31/2009 Interest         | \$ 0.31 |         | \$ 1,136.07 |
| 9/30/2009 Interest         | \$ 0.30 |         | \$ 1,136.37 |
| 10/31/2009 Interest        | \$ 0.28 |         | \$ 1,136.65 |
| 11/30/2009 Interest        | \$ 0.30 |         | \$ 1,136.95 |
| 12/31/2009 Interest        | \$ 0.26 |         | \$ 1,137.21 |

**MARLBOROUGH RECREATION COMMITTEE**  
**REVOLVING FUND - DECEMBER 31, 2009**

|                          |             |
|--------------------------|-------------|
| Beginning balance 1/1/09 | \$ 3,682.41 |
| INCOME:                  |             |
| Soccer Registrations     | \$ 780.00   |
| Basketball Registrations | \$ 1,250.00 |
| Interest                 | \$ 4.36     |
| Total income             | \$ 2,034.36 |
| EXPENSES:                | \$ 5,716.77 |
| Soccer: Uniforms         | \$ 355.90   |
| Basketball: Uniforms     | \$ 412.00   |
| Baseball: Equipment      | \$ 322.00   |
| Total expenses           | \$ 1,089.90 |
| Cash on hand 12/31/09    | \$ 4,626.87 |

THE ABOVE REPORTS ARE UNAUDITED



**TOWN OF MARLBOROUGH  
REVENUES, EXPENDITURES & ASSETS REPORT  
AS OF DECEMBER 31, 2009**

**TOWN OF MARLBOROUGH PDIP  
AS OF DECEMBER 31, 2009**

Balance on hand January 1, 2009

\$1,970,141.00

**REVENUES:**

Taxes \$ 4,467,584.71  
 Clerk's Income \$ 703,845.83  
 Water & Sewer \$284,286.59  
 Interest \$17,612.58  
 Bond Anticipation Note \$50,000.00  
 Returned checks re-deposited \$6,860.26  
 Transfer from Heritage Fund(PDIP) \$ -  
 Transfer from Conservation Fund(PDIP) \$ -  
 Transfer from Deven Fund(PDIP) \$ -  
 Voided checks \$ 59,945.14  
 Bank posting error \$ 34.38

\$7,560,310.49

**EXPENDITURES:**

Orders Paid per Selectmen \$ 2,036,252.04  
 Tax Collector's Liens \$ 158,356.16  
 Paid to County \$ 551,235.00  
 Paid to School \$ 3,036,626.00  
 Returned checks \$6,925.76  
 Transfer to Heritage Fund(PDIP) \$ 249.00  
 Transfer to Conservation Fund(PDIP) \$ 89.80  
 Bank printing charges \$ 34.38  
 Bank posting error \$ -

\$1,770,542.35

**BALANCE ON HAND 12/31/09**

\$1,770,542.35

**ASSETS:**

NH Public Deposit Inv. Pool \$ 70,335.03  
 Checking Account - Ocean Bank \$ 1,700,207.32  
**Total Cash December 31, 2009** \$ 1,770,542.35

**THE ABOVE REPORTS ARE UNAUDITED**

| DATE       | ITEM               | INCOME   | EXPENSE   | BALANCE      |
|------------|--------------------|----------|-----------|--------------|
| 1/1/2009   | Beginning Balance  |          |           | \$ 70,439.19 |
| 1/31/2009  | Interest           | \$ 41.76 |           | \$ 70,480.95 |
| 2/28/2009  | Interest           | \$ 20.68 |           | \$ 70,501.63 |
| 3/24/2009  | Tx to Conservation |          | \$ 89.80  | \$ 70,411.83 |
| 3/31/2009  | Interest           | \$ 18.85 |           | \$ 70,430.68 |
| 4/30/2009  | Interest           | \$ 18.13 |           | \$ 70,448.81 |
| 5/31/2009  | Interest           | \$ 17.85 |           | \$ 70,466.66 |
| 6/30/2009  | Interest           | \$ 14.03 |           | \$ 70,480.69 |
| 7/31/2009  | Interest           | \$ 17.95 |           | \$ 70,498.64 |
| 8/31/2009  | Interest           | \$ 18.07 |           | \$ 70,516.71 |
| 9/16/2009  | Tx to Heritage     |          | \$ 144.00 | \$ 70,372.71 |
| 9/30/2009  | Interest           | \$ 17.39 |           | \$ 70,390.10 |
| 10/7/2009  | Tx to Heritage     |          | \$ 105.00 | \$ 70,285.10 |
| 10/31/2009 | Interest           | \$ 17.90 |           | \$ 70,303.00 |
| 11/30/2009 | Interest           | \$ 17.42 |           | \$ 70,320.42 |
| 12/31/2009 | Interest           | \$ 14.61 |           | \$ 70,335.03 |

**TOWN OF MARLBOROUGH HEMENWAY FUND  
AS OF DECEMBER 31, 2009**

| DATE       | INCOME                 | EXPENSE      | BALANCE      |
|------------|------------------------|--------------|--------------|
| 1/1/2009   | Beginning Balance      |              | \$ 10,599.73 |
|            | Annual Distribution    | \$ 18,703.97 |              |
|            | Interest               | \$ 68.32     |              |
|            | Reverse Bank fee(2001  | \$ 10.00     |              |
|            | Total Income           | \$ 18,782.29 |              |
|            | Available Funds        |              | \$ 29,382.02 |
|            | Less Distributions per |              |              |
|            | Selectmen's Orders     | \$ 16,000.00 |              |
| 12/31/2009 | Year End Balance       |              | \$ 13,382.02 |

**TOWN OF MARLBOROUGH CONSERVATION FUND**  
**AS OF DECEMBER 31, 2009**

| DATE                       | INCOME   | EXPENSE | BALANCE      |
|----------------------------|----------|---------|--------------|
| 1/1/2009 Beginning Balance |          |         | \$ 53,334.61 |
| 1/31/2009 Interest         | \$ 31.65 |         | \$ 53,366.26 |
| 2/28/2009 Interest         | \$ 15.63 |         | \$ 53,381.89 |
| 3/24/2009 Tx from Town     | \$ 89.80 |         | \$ 53,471.69 |
| 3/31/2009 Interest         | \$ 14.19 |         | \$ 53,485.88 |
| 4/30/2009 Interest         | \$ 13.71 |         | \$ 53,499.59 |
| 5/31/2009 Interest         | \$ 13.48 |         | \$ 53,513.07 |
| 6/30/2009 Interest         | \$ 10.58 |         | \$ 53,523.65 |
| 7/31/2009 Interest         | \$ 13.66 |         | \$ 53,537.31 |
| 8/31/2009 Interest         | \$ 13.68 |         | \$ 53,550.99 |
| 9/30/2009 Interest         | \$ 13.24 |         | \$ 53,564.23 |
| 10/31/2009 Interest        | \$ 13.64 |         | \$ 53,577.87 |
| 11/30/2009 Interest        | \$ 13.27 |         | \$ 53,591.14 |
| 12/31/2009 Interest        | \$ 11.06 |         | \$ 53,602.20 |

**TOWN OF MARLBOROUGH HERITAGE COMMISSION**  
**AS OF DECEMBER 31, 2009**

| DATE                       | INCOME    | EXPENSE | BALANCE   |
|----------------------------|-----------|---------|-----------|
| 1/1/2009 Beginning Balance |           |         | \$ 485.86 |
| 1/31/2009 Interest         | \$ 0.28   |         | \$ 486.14 |
| 2/28/2009 Interest         | \$ 0.16   |         | \$ 486.30 |
| 3/31/2009 Interest         | \$ 0.15   |         | \$ 486.45 |
| 4/30/2009 Interest         | \$ 0.14   |         | \$ 486.59 |
| 5/31/2009 Interest         | \$ 0.12   |         | \$ 486.71 |
| 6/30/2009 Interest         | \$ 0.10   |         | \$ 486.81 |
| 7/31/2009 Interest         | \$ 0.13   |         | \$ 486.94 |
| 8/31/2009 Interest         | \$ 0.14   |         | \$ 487.08 |
| 9/16/2009 Tx from Town     | \$ 144.00 |         | \$ 631.08 |
| 9/30/2009 Interest         | \$ 0.14   |         | \$ 631.22 |
| 10/7/2009 Tx from Town     | \$ 105.00 |         | \$ 736.22 |
| 10/31/2009 Interest        | \$ 0.19   |         | \$ 736.41 |
| 11/30/2010 Interest        | \$ 0.19   |         | \$ 736.60 |
| 12/31/2009 Interest        | \$ 0.16   |         | \$ 736.76 |

**TOWN OF MARLBOROUGH RICHARDSON FUND**  
**AS OF DECEMBER 31, 2009**

| DATE                       | INCOME  | EXPENSE | BALANCE     |
|----------------------------|---------|---------|-------------|
| 1/1/2009 Beginning Balance |         |         | \$ 1,133.26 |
| 1/31/2009 Interest         | \$ 0.66 |         | \$ 1,133.92 |
| 2/29/2009 Interest         | \$ 0.34 |         | \$ 1,134.26 |
| 3/31/2009 Interest         | \$ 0.36 |         | \$ 1,134.62 |
| 4/30/2009 Interest         | \$ 0.32 |         | \$ 1,134.94 |
| 5/31/2009 Interest         | \$ 0.27 |         | \$ 1,135.21 |
| 6/30/2009 Interest         | \$ 0.25 |         | \$ 1,135.46 |
| 7/31/2009 Interest         | \$ 0.30 |         | \$ 1,135.76 |
| 8/31/2009 Interest         | \$ 0.31 |         | \$ 1,136.07 |
| 9/30/2009 Interest         | \$ 0.30 |         | \$ 1,136.37 |
| 10/31/2009 Interest        | \$ 0.28 |         | \$ 1,136.65 |
| 11/30/2009 Interest        | \$ 0.30 |         | \$ 1,136.95 |
| 12/31/2009 Interest        | \$ 0.26 |         | \$ 1,137.21 |

**MARLBOROUGH RECREATION COMMITTEE**  
**REVOLVING FUND - DECEMBER 31, 2009**

|                          |             |
|--------------------------|-------------|
| Beginning balance 1/1/09 | \$ 3,682.41 |
| INCOME:                  |             |
| Soccer Registrations     | \$ 780.00   |
| Basketball Registrations | \$ 1,250.00 |
| Interest                 | \$ 4.36     |
| Total income             | \$ 2,034.36 |
| EXPENSES:                | \$ 5,716.77 |
| Soccer: Uniforms         | \$ 355.90   |
| Basketball: Uniforms     | \$ 412.00   |
| Baseball: Equipment      | \$ 322.00   |
| Total expenses           | \$ 1,089.90 |
| Cash on hand 12/31/09    | \$ 4,626.87 |

THE ABOVE REPORTS ARE UNAUDITED



TOWN OF MARLBOROUGH SEWER DEPARTMENT  
AS OF DECEMBER 31, 2009

| DATE                 | ITEM                        | INCOME        | EXPENSE      | BALANCE       | DATE     | ITEM                       | INCOME       | EXPENSE      | BALANCE       |
|----------------------|-----------------------------|---------------|--------------|---------------|----------|----------------------------|--------------|--------------|---------------|
| 1/1/2009             | Beginning Balance           |               |              | \$ 128,478.18 | 1/1/2009 | Beginning Balance          |              |              | \$ 136,241.30 |
| <i>Income:</i>       |                             |               |              |               |          |                            |              |              |               |
|                      | Sewer Dept. income          | \$ 154,189.59 |              |               |          | Water Dept. income         | \$ 78,945.67 |              |               |
|                      | Interest & Penalty          | \$ 2,966.67   |              |               |          | Interest & Penalty         | \$ 973.69    |              |               |
|                      | Other sewer income          | \$ 46,717.11  |              |               |          | Other Water income         | \$ 493.86    |              |               |
|                      | Sewer application fees      | \$ -          |              |               |          | Tx from Capital Reserve    |              |              |               |
|                      | Transf from Capital Reserve | \$ -          |              |               |          | <b>Total Revenues</b>      |              |              | \$ 80,413.22  |
|                      | <b>Total Revenues</b>       |               |              | \$ 203,873.37 |          |                            |              |              |               |
| <i>Expenditures:</i> |                             |               |              |               |          |                            |              |              |               |
|                      | Payroll                     |               | \$ 5,391.87  |               |          | Payroll                    |              | \$ 19,363.46 |               |
|                      | Health insurance            |               | \$ 2,392.61  |               |          | Health insurance           |              | \$ 3,772.93  |               |
|                      | Other insurance             |               | \$ 41.26     |               |          | Other insurance            |              | \$ 98.27     |               |
|                      | Social Security             |               | \$ 412.84    |               |          | Social Security            |              | \$ 1,483.59  |               |
|                      | Retirement                  |               | \$ 573.96    |               |          | Retirement                 |              | \$ 1,342.12  |               |
|                      | Electricity                 |               | \$ 135.72    |               |          | New town well development  |              |              |               |
|                      | Equipment rental            |               | \$ -         |               |          | Telephone                  |              |              |               |
|                      | Keene Treatment Plant       |               | \$ 93,570.52 |               |          | Water tests                |              | \$ 945.00    |               |
|                      | Supplies                    |               | \$ 1,398.00  |               |          | Electricity                |              | \$ 13,600.44 |               |
|                      | Sewer Extension Engineering |               | \$ -         |               |          | Pumphouse propane          |              | \$ 972.01    |               |
|                      | EPA Bond 60%                |               | \$ -         |               |          | Equipment rental           |              | \$ 2,552.50  |               |
|                      | Tx to Capital Reserve       |               | \$ -         |               |          | Printing                   |              |              |               |
|                      |                             |               |              |               |          | State permit fees/Licenses |              | \$ 185.00    |               |
|                      | <b>Total Expenditures</b>   |               |              | \$ 103,916.78 |          | Supplies                   |              | \$ 1,513.72  |               |
|                      |                             |               |              |               |          | Postage                    |              | \$ 78.36     |               |
|                      |                             |               |              |               |          | Maintenance/Repairs        |              | \$ 7,546.03  |               |
|                      |                             |               |              |               |          | Bowl clean & repairs       |              | \$ -         |               |
|                      |                             |               |              |               |          | Mileage                    |              | \$ 227.04    |               |
|                      |                             |               |              |               |          | Advertising                |              | \$ 108.80    |               |
|                      |                             |               |              |               |          | New water meters           |              | \$ 9,600.00  |               |
|                      |                             |               |              |               |          | Corrosion control          |              | \$ 15,963.75 |               |
|                      | <b>Fund Balance</b>         |               |              | \$ 340,220.73 |          |                            |              |              |               |

12/31/2009 Balance in checking account  
Capital Reserve

**Fund Balance**

THE ABOVE REPORTS ARE UNAUDITED

|                                |               |
|--------------------------------|---------------|
| <b>Total Expenditures:</b>     | \$ 79,353.02  |
| Balance in Checking Account    |               |
| Balance in Checking Account    | \$ 137,301.50 |
| Capital Reserve                | \$ 118,086.33 |
| <b>12/31/2009 Fund Balance</b> | \$ 255,387.83 |

## MARL-HARRIS AMBULANCE

Marl-Harris Ambulance Squad, a 501c3 charitable organization, is one of the few remaining squads in the state to continue to provide free ambulance service. We are able to do this because of the generosity of the people of Harrisville and Marlborough and because of the dedication of the squad members. All of our members are volunteers and give their time not only answering calls but also spending many hours in training to maintain their certifications.

As with any organization expenses are ongoing and in some cases increasing. There is a requirement for paramedic back-up from other services such as DiLuzio Ambulance or Keene FD on certain calls and we are assessed a fee for that service if it is utilized. So far we have been able to absorb this additional cost. In the past year we had 19 cases where a paramedic was needed.

In total we responded to 142 calls in the last year.

Last year's report stated that we are investigating billing for services as other squads do. This is still under consideration and study. Be assured that it is not imminent.

Anyone interested in becoming part of the team in any capacity please contact us at 876-3382. We can always use the help whether it is medical or non-medical.

Allison Woods-Baker, Chief  
J. Eric Hood, Deputy Chief  
Sandra LaPlante, Captain

## REPORT OF THE TRUSTEES OF TRUST FUNDS

The enclosed "Report of the Trust Funds of the Town of Marlborough" provides a detailed look at the Funds' status as of December 31, 2009. They total \$2,221,689 on a market value basis. The Income generated by Funds' Principal contributes supplemental revenue (not raised by taxes) to some of the Town's departments and organizations.

The Trust funds' investment portfolio recovered the previous year's decline and then some by showing a 19% return for 2009. This 2009 performance compares to a 16% return for the "Balanced Index", an index used for comparison by the portfolio to resemble a much broader market. The index is made up of a melding of the S & P 500 (50% for equities), Barclays Intermediate Government Credit (45% for fixed income), and Merrill Lynch 3 Month T-Bills (5% for cash).

The Trustees used TD Wealth Management as our investment advisor and are very pleased with their performance. Since their inception date of June 30, 2009, the portfolio has provided a cumulative rate of return of 5.43% compared to a return of 3.86% for the Balanced index.

What's the outlook for 2010? Our advisors suggest that we will see a positive return for the year, possibly a mid single-digit move. Some of their rationale is the "U.S. stocks are reasonably valued, credit markets are much improved, monetary and fiscal policies remain accommodative, liquidity remains very high".

Your Trustees anticipate that the Town's investment portfolio will see a positive rate of return for 2010.

Respectfully submitted  
Wayne Crowell, Rufus Frost and Charlton MacVeagh



# REPORT OF THE TRUST FUNDS OF THE TOWN OF MARLBOROUGH, NH ON DECEMBER 31, 2009

| INCOME                |  |   |                        |              |                         |               |   |                  |                          | TOTAL                  |                    |                      |           |                    |
|-----------------------|--|---|------------------------|--------------|-------------------------|---------------|---|------------------|--------------------------|------------------------|--------------------|----------------------|-----------|--------------------|
| Date of Creation      | NAME OF TRUST FUND<br>First those trust invested common trust fund | Purpose of Trust Fund                                 | Balance Beginning Year | How Invested | Addition/ (Withdrawals) | Disbursements | Gains or (Losses) on Sale of Securities | Balance End Year | Market Value End of Year | Balance Beginning Year | Earned During Year | Expended During Year | End Year  | Principal & Income |
| COMBINED FUNDS        |  |   |                        |              |                         |               |   |                  |                          |                        |                    |                      |           |                    |
| SCHOOL FUNDS          |  |   |                        |              |                         |               |   |                  |                          |                        |                    |                      |           |                    |
| 1884                  | School Fund, Asabel Collins  | No Record of bequest-support of schools               | 18,656.13              | See MS-10    | 0.00                    | 0.00          | (800.90)                                | 17,855.24        | 18,656.83                | 517.74                 | 617.01             | (675.86)             | 458.89    | 18,314.12          |
| 12/30/1894            | School Fund, W.H. Wilkinson  | No Record of bequest-support of schools               | 5,265.05               | See MS-10    | 146.12                  | 0.00          | (226.03)                                | 5,185.15         | 5,265.24                 | 146.12                 | 174.13             | (190.74)             | 129.50    | 5,314.65           |
| 1828                  | School Fund, Abigail Tucker  | Support of Schools                                    | 196.15                 | See MS-10    | 5.37                    | 0.00          | (8.42)                                  | 193.10           | 196.16                   | 5.37                   | 6.49               | (7.03)               | 4.83      | 197.93             |
| 1863                  | School Fund, Lydia Wyman   | Support of Schools                                    | 1,192.23               | See MS-10    | 32.63                   | 0.00          | (51.18)                                 | 1,173.68         | 1,192.27                 | 32.63                  | 39.43              | (42.73)              | 29.33     | 1,203.01           |
| 1882                  | School Fund, Town  | Support of Schools                                    | 941.21                 | See MS-10    | 22.26                   | 0.00          | (40.41)                                 | 926.56           | 941.21                   | 22.26                  | 31.13              | (33.74)              | 23.15     | 942.72             |
|                       |  |   | 26,250.78              |              | 209.88                  | 0.00          | (1,126.93)                              | 25,333.73        | 26,251.75                | 727.62                 | 868.19             | (940.11)             | 645.70    | 25,979.43          |
| EDUCATIONAL FUNDS     |  |   |                        |              |                         |               |   |                  |                          |                        |                    |                      |           |                    |
| 05/26/46              | Michel C. Pease Educational Fund                                   | Further education of worthy students                  | 24,656.44              | See MS-10    | 0.00                    | 0.00          | (1,058.49)                              | 23,597.95        | 24,657.34                | 684.26                 | 815.46             | (893.24)             | 606.48    | 24,204.44          |
| 12/31/84              | Michel M Ward School Fund  | College bound worthy students of Marlborough          | 19,450.76              | See MS-10    | 0.00                    | 0.00          | (835.01)                                | 18,615.75        | 19,451.47                | 539.79                 | 643.29             | (704.63)             | 478.44    | 19,094.18          |
| 04/03/87              | Oliver M. Dunton Education Fund                                    | Worthy students of Marlboro/Harrisville               | 5,359.77               | See MS-10    | 0.00                    | 0.00          | (230.09)                                | 5,129.68         | 5,359.96                 | 148.76                 | 177.26             | (194.19)             | 131.83    | 5,261.51           |
| 4/20/59               | Ray E. Tenbox Memorial Fund  | Further education of worthy students                  | 5,136.32               | See MS-10    | 0.00                    | 0.00          | (221.36)                                | 4,914.96         | 5,136.50                 | 143.10                 | 170.53             | (186.80)             | 126.83    | 5,061.79           |
| 05/31/69              | Charles B. Knight Men Tr Fund                                      | Continued education of worthy students                | 4,869.09               | See MS-10    | 0.00                    | 0.00          | (209.03)                                | 4,660.07         | 4,869.27                 | 135.12                 | 161.03             | (176.39)             | 119.77    | 4,779.84           |
| 09/05/50              | Maria L. Kimball Education Fund                                    | Further education of worthy Marlborough students      | 50,448.52              | See MS-10    | 333.69                  | 0.00          | (21,657.72)                             | 48,616.49        | 50,450.36                | 1,399.44               | 1,668.48           | (1,827.02)           | 1,240.90  | 49,857.39          |
| 05/15/76              | Chesham Sportsmen Club Fund  | Worthy students of Marlborough/Harrisville w restrict | 4,406.74               | See MS-10    | 0.00                    | 0.00          | (189.18)                                | 4,217.56         | 4,406.90                 | 120.64                 | 145.74             | (37.33)              | 229.04    | 4,446.60           |
| 09/25/07              | Ernest W. Franchetti Scholarship Fund                              | Scholarships for worthy Marlborough students          | 99,630.82              | See MS-10    | 0.00                    | 0.00          | (4,277.95)                              | 95,352.87        | 99,634.46                | 2,265.48               | 3,295.24           | (2,610.02)           | 3,451.14  | 98,824.02          |
|                       |  |   | 211,598.46             |              | 333.69                  | 0.00          | (9,186.82)                              | 205,145.33       | 214,006.26               | 5,936.58               | 7,077.54           | (6,629.70)           | 6,384.43  | 211,525.75         |
| LIBRARY FUNDS         |  |   |                        |              |                         |               |   |                  |                          |                        |                    |                      |           |                    |
| 12/24/1894            | First Free Library Fund  | Income to Library                                     | 12,541.08              | See MS-10    | 0.00                    | 0.00          | (538.38)                                | 12,002.70        | 12,541.53                | 348.04                 | 414.77             | (454.33)             | 308.48    | 12,311.17          |
| 08/25/50              | Kate K. David Lib BK Fund  | Income to Library for bks                             | 3,792.36               | See MS-10    | 0.00                    | 0.00          | (162.80)                                | 3,629.56         | 3,792.31                 | 105.24                 | 125.42             | (137.39)             | 93.28     | 3,722.84           |
| 9/5/1898              | Albert P. Frost Library Fund                                       | Income to Library                                     | 2,090.18               | See MS-10    | 0.00                    | 0.00          | (89.73)                                 | 2,000.45         | 2,090.26                 | 58.01                  | 69.13              | (75.72)              | 51.41     | 2,051.86           |
| 12/02/50              | Kate K. David Lib. BK & Cds Fund                                   | Income to Library for bks                             | 31,736.62              | See MS-10    | 0.00                    | 0.00          | (1,362.43)                              | 30,374.19        | 31,737.79                | 880.74                 | 1,049.62           | (1,149.73)           | 780.64    | 31,154.83          |
| 11/06/48              | L.R. Atherton Library Fund   | Income to Library                                     | 1,951.16               | See MS-10    | 0.00                    | 0.00          | (83.76)                                 | 1,867.40         | 1,951.23                 | 54.15                  | 64.53              | (70.69)              | 47.99     | 1,915.40           |
| 11/27/85              | Kate M. Reid Free Lib Fund   | General Free Free Library                             | 4,039.33               | See MS-10    | 0.00                    | 0.00          | (173.41)                                | 3,865.93         | 4,039.48                 | 112.10                 | 133.59             | (146.33)             | 99.36     | 3,965.28           |
| 01/06/48              | M J Livingston Library Fund  | Income to Library                                     | 418.03                 | See MS-10    | 0.00                    | 0.00          | (17.95)                                 | 400.09           | 418.05                   | 11.60                  | 13.83              | (15.14)              | 10.28     | 410.37             |
| 02/20/75              | Rufus S. Frost Men's Library Fund                                  | Income to Library                                     | 4,740.45               | See MS-10    | 0.00                    | 0.00          | (203.50)                                | 4,536.95         | 4,740.63                 | 131.56                 | 156.78             | (171.73)             | 116.60    | 4,635.55           |
| 03/13/78              | Alice Bullock Lib Fund   | Income to Library                                     | 9,480.90               | See MS-10    | 0.00                    | 0.00          | (407.01)                                | 9,073.89         | 9,481.25                 | 263.11                 | 313.56             | (343.47)             | 233.21    | 9,307.10           |
| 1986                  | Reginald Mease Lib Fund  | Income to Library                                     | 6,505.97               | See MS-10    | 0.00                    | 0.00          | (279.30)                                | 6,226.67         | 6,506.21                 | 180.55                 | 215.17             | (235.69)             | 160.03    | 6,386.70           |
| 03/24/88              | Irene Richardson Frost Free  | Income to Library                                     | 1,896.18               | See MS-10    | 0.00                    | 0.00          | (81.40)                                 | 1,814.78         | 1,896.25                 | 52.62                  | 62.71              | (68.69)              | 46.64     | 1,861.42           |
| 06/01/82              | Mary Lodge Frost Free Library Fund                                 | Income to Library                                     | 80,999.53              | See MS-10    | 0.00                    | 0.00          | (3,477.26)                              | 77,522.27        | 81,002.48                | 2,247.88               | 2,678.89           | (2,934.39)           | 1,992.38  | 79,514.66          |
| 01/14/75              | Ruth E. Hemmeway Fund  | Income to Library                                     | 37,923.61              | See MS-10    | 0.00                    | 0.00          | (1,628.94)                              | 36,295.58        | 37,925.00                | 1,052.44               | 1,234.24           | (1,373.87)           | 932.82    | 37,228.40          |
| 02/01/91              | Russell Wallace Library Fund                                       | Income to Library                                     | 948.09                 | See MS-10    | 0.00                    | 0.00          | (40.70)                                 | 907.39           | 948.12                   | 26.31                  | 31.36              | (34.35)              | 23.32     | 930.71             |
| 11/13/98              | D. D. Frazier in Mem of M. F. Page Frost Free Lib Fund             | Income to Library                                     | 2,261.24               | See MS-10    | 0.00                    | 0.00          | (97.07)                                 | 2,164.17         | 2,261.33                 | 62.75                  | 74.79              | (81.92)              | 55.62     | 2,219.79           |
| 03/29/99              | Esther (Anne) Butler Library Fund                                  | Income to Library                                     | 11,889.98              | See MS-10    | 0.00                    | 0.00          | (510.43)                                | 11,379.55        | 11,890.42                | 329.97                 | 393.24             | (430.74)             | 292.46    | 11,672.01          |
| 05/01/00              | Helen Frost Library Fund   | Income to Library                                     | 2,852.56               | See MS-10    | 0.00                    | 0.00          | (122.46)                                | 2,730.10         | 2,852.67                 | 79.16                  | 94.34              | (103.34)             | 70.17     | 2,800.27           |
| 03/12/01              | Charlton MacVaugh Sr. & Dana MacVaugh Trust                        | Income to Library                                     | 1,172.90               | See MS-10    | 0.00                    | 0.00          | (50.35)                                 | 1,122.54         | 1,172.93                 | 32.55                  | 38.79              | (42.49)              | 28.85     | 1,151.39           |
| 2006                  | Alice Knight Memorial Trust Fund                                   | Income to Library                                     | 2,232.48               | See MS-10    | 0.00                    | 0.00          | (95.70)                                 | 2,136.79         | 2,232.57                 | 62.31                  | 74.50              | (81.60)              | 55.41     | 2,211.19           |
|                       |  |   | 219,492.68             |              | 0.00                    | 0.00          | (9,422.69)                              | 210,069.99       | 219,500.71               | 6,091.30               | 7,259.25           | (7,951.60)           | 5,398.95  | 215,468.94         |
| TOWN FUNDS            |  |   |                        |              |                         |               |   |                  |                          |                        |                    |                      |           |                    |
| 12/31/61              | Charles C. Ward Town Fund  | Gen'l purposes -Town of Marlborough                   | 9,754.17               | See MS-10    | 0.00                    | 0.00          | (418.74)                                | 9,335.43         | 9,754.53                 | 1,399.44               | 322.60             | (82.67)              | 1,639.37  | 10,974.80          |
|                       | Kate Reid Town Trust Fund  | General purposes                                      | 9,354.80               | See MS-10    | 0.00                    | 0.00          | (401.60)                                | 8,953.21         | 9,355.14                 | 1,343.71               | 309.39             | (79.29)              | 1,573.81  | 10,527.02          |
| 12/01/75              | Farmington Memorial Fund   | Supplies & Equipment Fire & Policy Dept               | 260,537.67             | See MS-10    | 0.00                    | 0.00          | (8,866.54)                              | 197,671.13       | 206,545.21               | 5,731.77               | 6,830.79           | (7,482.28)           | 5,080.28  | 202,751.41         |
| 12/17/93              | Edward Danielichuk Town Fund                                       | General purposes                                      | 16,090.98              | See MS-10    | 0.00                    | 0.00          | (690.78)                                | 15,400.20        | 16,091.56                | 2,310.71               | 532.17             | (386.38)             | 2,456.50  | 17,846.70          |
| Apr-2003              | Milton E. & Phyllis K. Elison Remembrance Fund                     | General purposes                                      | 21,212.88              | See MS-10    | 0.00                    | 0.00          | (332.34)                                | 20,880.55        | 21,218.07                | 2,132.16               | 218.27             | (184.02)             | 2,666.36  | 22,551.91          |
|                       |  |   | 265,455.50             |              | 0.00                    | 0.00          | (11,309.98)                             | 252,145.52       | 265,465.11               | 12,917.78              | 8,713.22           | (8,214.69)           | 13,416.32 | 265,561.84         |
| FIRE DEPARTMENT FUNDS |  |   |                        |              |                         |               |   |                  |                          |                        |                    |                      |           |                    |

# REPORT OF THE TRUST FUNDS OF THE TOWN OF MARLBOROUGH, NH ON DECEMBER 31, 2009

[illegible]



REPORT OF THE COMMON TRUST FUNDS INVESTMENTS OF THE TOWN OF MARLBOROUGH, NH  
JANUARY 1, 2009 - DECEMBER 31, 2009

| DESCRIPTION OF INVESTMENT<br>(Names of Banks, Stocks, Bonds, etc.)<br>Put * by any delisted securities held<br>pursuant to RSA 31:25-a and explain |   | PRINCIPAL                       |           |                       |                        |                            | INCOME                 |                             |                                 | GRAND TOTAL              |                            |                        |                                   |
|--|---|---------------------------------|-----------|-----------------------|------------------------|----------------------------|------------------------|-----------------------------|---------------------------------|--------------------------|----------------------------|------------------------|-----------------------------------|
| # of Shares<br>or<br>Other Units   |   | Balance<br>Beginning<br>of Year | Purchases | Cash<br>Capital Gains | Proceeds<br>from Sales | Gains/Losses<br>from Sales | Balance<br>End of Year | Market Value<br>End of Year | Balance<br>Beginning<br>of Year | Income<br>During<br>Year | Expended<br>During<br>Year | Balance<br>End of Year | Principal & Income<br>End of Year |
| CAPITAL RESERVE FUNDS  |   |                                 |           |                       |                        |                            |                        |                             |                                 |                          |                            |                        |                                   |
| HIGHWAY EQUIPMENT  |   |                                 |           |                       |                        |                            |                        |                             |                                 |                          |                            |                        |                                   |
| 5,691.380  | Cash/Money Market Funds                     | 37,614.85                       | 76.53     | 0.00                  | 32,000.00              | 0.00                       | 5,691.38               | 5,691.38                    | 0.00                            | 76.53                    | (76.53)                    | 0.00                   | 5,691.38                          |
| SCHOOL FUNDS   |   |                                 |           |                       |                        |                            |                        |                             |                                 |                          |                            |                        |                                   |
| 235,732.510  | Cash/Money Market Funds                     | 235,251.41                      | 501.10    | 0.00                  | 0.00                   | 0.00                       | 235,752.51             | 235,752.51                  | 0.00                            | 501.10                   | (501.10)                   | 0.00                   | 235,752.51                        |
| TOWN REASSESSMENT FUNDS  |   |                                 |           |                       |                        |                            |                        |                             |                                 |                          |                            |                        |                                   |
| 14,083.780   | Cash/Money Market Funds                     | 12,039.41                       | 15,032.12 | 0.00                  | 12,987.75              | 0.00                       | 14,083.78              | 14,083.78                   | 0.00                            | 32.12                    | (32.12)                    | 0.00                   | 14,083.78                         |
| FIRE EQUIPMENT CAPITAL RESERVE   |   |                                 |           |                       |                        |                            |                        |                             |                                 |                          |                            |                        |                                   |
| 73,479.060   | Cash/Money Market Funds                     | 62,273.57                       | 20,132.78 | 0.00                  | 8,927.29               | 0.00                       | 73,479.06              | 73,479.06                   | 0.00                            | 132.78                   | (132.78)                   | 0.00                   | 73,479.06                         |
| SEWER CAPITAL RESERVE  |   |                                 |           |                       |                        |                            |                        |                             |                                 |                          |                            |                        |                                   |
| 113,766.840  | Cash/Money Market Funds                     | 113,525.03                      | 241.81    | 0.00                  | 0.00                   | 0.00                       | 113,766.84             | 113,766.84                  | 0.00                            | 241.81                   | (241.81)                   | 0.00                   | 113,766.84                        |
| POLICE CRUISER CAPITAL RESERVE   |   |                                 |           |                       |                        |                            |                        |                             |                                 |                          |                            |                        |                                   |
| 4,009.950  | Cash/Money Market Funds                     | 5,470.14                        | 13,016.89 | 0.00                  | 14,477.08              | 0.00                       | 4,009.95               | 4,009.95                    | 0.00                            | 16.89                    | (16.89)                    | 0.00                   | 4,009.95                          |
| WATER CAPITAL RESERVE  |   |                                 |           |                       |                        |                            |                        |                             |                                 |                          |                            |                        |                                   |
| 172,329.290  | Cash/Money Market Funds                     | 122,061.18                      | 50,268.11 | 0.00                  | 0.00                   | 0.00                       | 172,329.29             | 172,329.29                  | 0.00                            | 268.11                   | (268.11)                   | 0.00                   | 172,329.29                        |
| TOTAL CAPITAL RESERVE FUNDS  |   |                                 |           |                       |                        |                            |                        |                             |                                 |                          |                            |                        |                                   |
|  |   | 588,235.59                      | 99,269.34 | 0.00                  | 68,392.12              | 0.00                       | 619,112.81             | 619,112.81                  | 0.00                            | 1,269.34                 | (1,269.34)                 | 0.00                   | 619,112.81                        |
| CEMETERY FUNDS   |   |                                 |           |                       |                        |                            |                        |                             |                                 |                          |                            |                        |                                   |
| 15,828.570   | Uninvested Cash                             | 0.00                            | 0.00      | 0.00                  | 0.00                   | 0.00                       | 0.00                   | 0.00                        | 0.00                            | 0.00                     | 0.00                       | 0.00                   | 0.00                              |
|  | TD Asset Mgmt US Govt #2                    | 5,408.35                        | 29,420.00 | 0.00                  | 28,630.13              | 0.00                       | 6,198.22               | 6,198.22                    | 9,057.22                        | 28.02                    | 545.11                     | 9,630.35               | 15,828.57                         |
| 30,000   | Abercrombie & Fitch Co Cl A                 | 0.00                            | 732.48    | 0.00                  | 0.00                   | 0.00                       | 732.48                 | 1,045.50                    | 0.00                            | 15.75                    | (15.75)                    | 0.00                   | 732.48                            |
| 20,000   | Ace LTD                                     | 0.00                            | 858.87    | 0.00                  | 0.00                   | 0.00                       | 858.87                 | 1,008.00                    | 0.00                            | 12.40                    | (12.40)                    | 0.00                   | 858.87                            |
| 55,000   | American Express                            | 973.50                          | 827.39    | 0.00                  | 0.00                   | 0.00                       | 1,800.89               | 2,238.60                    | 0.00                            | 27.00                    | (27.00)                    | 0.00                   | 1,800.89                          |
| 0,000  | Angien Inc                                  | 1,223.80                        | 0.00      | 0.00                  | 1,049.99               | (173.81)                   | (0.00)                 | 0.00                        | 0.00                            | 0.00                     | 0.00                       | 0.00                   | (0.00)                            |
| 20,000   | Apache Corporation                          | 2,202.40                        | 0.00      | 0.00                  | 0.00                   | 0.00                       | 2,202.40               | 2,063.40                    | 0.00                            | 12.00                    | (12.00)                    | 0.00                   | 2,202.40                          |
| 700,000  | Artco Total Return Bond Fd #1524 Cl I       | 9,212.00                        | 0.00      | 0.00                  | 0.00                   | 0.00                       | 9,212.00               | 9,373.00                    | 0.00                            | 381.50                   | (381.50)                   | 0.00                   | 9,212.00                          |
| 40,000   | AT&T Inc                                    | 1,268.40                        | 0.00      | 0.00                  | 0.00                   | 0.00                       | 1,268.40               | 1,121.20                    | 0.00                            | 65.60                    | (65.60)                    | 0.00                   | 1,268.40                          |
| 70,000   | Autodesk Inc                                | 863.70                          | 192.70    | 0.00                  | 0.00                   | 0.00                       | 1,056.40               | 1,778.70                    | 0.00                            | 0.00                     | 0.00                       | 0.00                   | 1,056.40                          |
| 0,000  | Bank Amer Corp                              | 1,236.00                        | 404.83    | 0.00                  | 337.17                 | (1,303.66)                 | (0.00)                 | 0.00                        | 0.00                            | 0.00                     | 0.00                       | 0.00                   | (0.00)                            |
| 161,003  | Baron Growth Fund #587                      | 0.00                            | 6,358.00  | 0.00                  | 0.00                   | 0.00                       | 6,358.00               | 6,651.03                    | 0.00                            | 0.00                     | 0.00                       | 0.00                   | 6,358.00                          |
| 20,000   | Bip Billions LTD                            | 0.00                            | 953.46    | 0.00                  | 0.00                   | 0.00                       | 953.46                 | 1,531.60                    | 0.00                            | 16.40                    | (16.40)                    | 0.00                   | 953.46                            |
| 90,000   | Cisco Systems                               | 2,088.78                        | 187.05    | 0.00                  | 280.47                 | (309.03)                   | 1,686.33               | 2,154.60                    | 0.00                            | 0.00                     | 0.00                       | 0.00                   | 1,686.33                          |
| 20,000   | Chevron Corporation                         | 1,637.20                        | 0.00      | 0.00                  | 0.00                   | 0.00                       | 1,637.20               | 1,539.80                    | 0.00                            | 53.20                    | (53.20)                    | 0.00                   | 1,637.20                          |
| 30,000   | Cimarex Energy Co                           | 1,512.30                        | 0.00      | 0.00                  | 0.00                   | 0.00                       | 1,512.30               | 1,589.10                    | 0.00                            | 7.20                     | (7.20)                     | 0.00                   | 1,512.30                          |
| 25,000   | Clorox Co                                   | 930.45                          | 564.55    | 0.00                  | 0.00                   | 0.00                       | 1,495.00               | 1,525.00                    | 0.00                            | 38.80                    | (38.80)                    | 0.00                   | 1,495.00                          |
| 50,000   | Cognizant Technology Solutions Corp         | 565.40                          | 1,023.37  | 0.00                  | 698.40                 | 133.60                     | 1,023.37               | 2,266.50                    | 0.00                            | 0.00                     | 0.00                       | 0.00                   | 1,023.37                          |
| 20,000   | Colgate Palmolive                           | 1,258.35                        | 0.00      | 0.00                  | 0.00                   | 0.00                       | 1,258.35               | 1,643.00                    | 0.00                            | 34.40                    | (34.40)                    | 0.00                   | 1,258.35                          |
| 30,000   | Delgo PLC ADR                               | 1,449.80                        | 575.93    | 0.00                  | 0.00                   | 0.00                       | 2,025.73               | 2,082.30                    | 0.00                            | 59.75                    | (59.75)                    | 0.00                   | 2,025.73                          |
| 0,000  | Ebay Inc                                    | 2,109.00                        | 0.00      | 0.00                  | 871.53                 | (1,237.47)                 | 0.00                   | 0.00                        | 0.00                            | 0.00                     | 0.00                       | 0.00                   | 0.00                              |
| 100,000  | EMC Corporation/Mass                        | 1,408.00                        | 0.00      | 0.00                  | 0.00                   | 0.00                       | 1,408.00               | 1,747.00                    | 0.00                            | 0.00                     | 0.00                       | 0.00                   | 1,408.00                          |
| 30,000   | Expelion Intl Wash Inc                      | 1,059.66                        | 0.00      | 0.00                  | 0.00                   | 0.00                       | 1,059.66               | 1,043.10                    | 0.00                            | 11.40                    | (11.40)                    | 0.00                   | 1,059.66                          |
| 20,000   | Exelon Corp                                 | 0.00                            | 959.81    | 0.00                  | 0.00                   | 0.00                       | 959.81                 | 977.40                      | 0.00                            | 21.00                    | (21.00)                    | 0.00                   | 959.81                            |
| 25,000   | Exxon Mobil Corp                            | 4,133.80                        | 0.00      | 0.00                  | 2,093.69               | (61.11)                    | 1,879.00               | 1,704.75                    | 0.00                            | 53.50                    | (53.50)                    | 0.00                   | 1,879.00                          |
| 25,000   | Farmalco Co                                 | 1,336.50                        | 0.00      | 0.00                  | 0.00                   | 0.00                       | 1,336.50               | 1,041.00                    | 0.00                            | 18.00                    | (18.00)                    | 0.00                   | 1,336.50                          |
| 700,000  | Federated Total Return Bond Fund #328       | 7,490.00                        | 0.00      | 0.00                  | 0.00                   | 0.00                       | 7,490.00               | 7,609.00                    | 0.00                            | 367.29                   | (367.29)                   | 0.00                   | 7,490.00                          |
| 850,000  | Federated US Govt Sec 2-5 Yrs #47 Unit Shs  | 9,885.50                        | 0.00      | 81.64                 | 0.00                   | 0.00                       | 9,885.50               | 9,970.50                    | 0.00                            | 261.93                   | (261.93)                   | 0.00                   | 9,885.50                          |
| 415,000  | Fidelity Advisor Emerging Market Inst Class | 2,494.00                        | 2,227.40  | 55.20                 | 55.20                  | 0.00                       | 4,721.40               | 8,760.65                    | 0.00                            | 43.99                    | (43.99)                    | 0.00                   | 4,721.40                          |
| 50,000   | Gallagher Arthur J & Co                     | 807.60                          | 375.04    | 0.00                  | 0.00                   | 0.00                       | 1,182.64               | 1,125.50                    | 0.00                            | 57.60                    | (57.60)                    | 0.00                   | 1,182.64                          |
| 30,000   | Hewlett Packard Co                          | 0.00                            | 1,118.75  | 0.00                  | 0.00                   | 0.00                       | 1,118.75               | 1,545.30                    | 0.00                            | 7.20                     | (7.20)                     | 0.00                   | 1,118.75                          |
| 65,000   | Home Depot Inc                              | 3,612.50                        | 0.00      | 0.00                  | 459.19                 | (309.81)                   | 2,762.50               | 1,880.45                    | 0.00                            | 67.52                    | (67.52)                    | 0.00                   | 2,762.50                          |
| 30,000   | Illinois Tool Wks Inc                       | 1,426.80                        | 0.00      | 0.00                  | 0.00                   | 0.00                       | 1,426.80               | 1,439.70                    | 0.00                            | 37.20                    | (37.20)                    | 0.00                   | 1,426.80                          |
| 0,000  | JM S Health Inc                             | 657.00                          | 0.00      | 0.00                  | 369.49                 | (287.51)                   | 0.00                   | 0.00                        | 0.00                            | 1.80                     | (1.80)                     | 0.00                   | 0.00                              |



REPORT OF THE COMMON TRUST FUNDS INVESTMENTS OF THE TOWN OF MARLBOROUGH, NH  
JANUARY 1, 2009 - DECEMBER 31, 2009

|                     |   |            |            |        |            |            |            |           |        |          |           |            |
|---------------------|---|------------|------------|--------|------------|------------|------------|-----------|--------|----------|-----------|------------|
| 145,000             | Isabren Cohen & Steers Rbly                         | 5,566.26   | 2,127.86   | 0.00   | 0.00       | 0.00       | 7,694.12   | 0.00      | 292.75 | (292.75) | 0.00      | 7,694.12   |
| 0.00                | Janus Overseas (Proceeds from Fair Fund Settlement) | 2,978.04   | 0.00       | 0.00   | 0.51       | (87.40)    | 2,316.25   | 0.00      | 0.00   | 0.00     | 0.00      | 2,316.25   |
| 35,000              | Johanson & Johnson Co.                              | 3,470.40   | 0.00       | 0.00   | 574.39     | (278.43)   | 2,083.50   | 0.00      | 77.05  | (77.05)  | 0.00      | 2,083.50   |
| 50,000              | J.P. Morgan Chase & Co.                             | 0.00       | 4,165.00   | 0.00   | 6,338.00   | 2,193.00   | 0.00       | 0.00      | 0.00   | 0.00     | 0.00      | 0.00       |
| 340,000             | Keefe Small Cap Value Fund - A                      | 1,077.00   | 0.00       | 0.00   | 0.00       | (407.40)   | 1,077.00   | 0.00      | 15.70  | (15.70)  | 0.00      | 1,077.00   |
| 20,000              | Metromic Inc.                                       | 10,867.50  | 1,933.80   | 0.00   | 1,621.20   | (628.78)   | 1,981.20   | 0.00      | 33.80  | (33.80)  | 0.00      | 1,981.20   |
| 810,000             | MFS Research International Fund I #899              | 1,792.70   | 0.00       | 0.00   | 0.00       | (628.78)   | 1,163.92   | 0.00      | 0.00   | 0.00     | 0.00      | 1,163.92   |
| 65,000              | Microsoft Corporation                               | 1,051.65   | 0.00       | 0.00   | 422.87     | (628.78)   | 1,113.92   | 0.00      | 0.00   | 0.00     | 0.00      | 1,113.92   |
| 16,000              | Mohawk Ind Inc.                                     | 1,113.92   | 0.00       | 0.00   | 0.00       | (628.78)   | 1,113.92   | 0.00      | 0.00   | 0.00     | 0.00      | 1,113.92   |
| 16,000              | Monsanto Co. New                                    | 2,757.00   | 0.00       | 0.00   | 0.00       | (628.78)   | 2,128.22   | 0.00      | 0.00   | 0.00     | 0.00      | 2,128.22   |
| 50,000              | Novartis A.O. Sponsored ADR                         | 854.56     | 415.86     | 0.00   | 0.00       | (628.78)   | 1,378.80   | 0.00      | 0.00   | 0.00     | 0.00      | 1,378.80   |
| 45,000              | Novartis A.O. Sponsored ADR                         | 1,368.00   | 561.31     | 0.00   | 0.00       | (628.78)   | 1,368.00   | 0.00      | 0.00   | 0.00     | 0.00      | 1,368.00   |
| 30,000              | Novartis A.O. Sponsored ADR                         | 1,611.91   | 0.00       | 0.00   | 0.00       | (628.78)   | 1,611.91   | 0.00      | 0.00   | 0.00     | 0.00      | 1,611.91   |
| 50,000              | Persico Incorporated                                | 16,043.00  | 3,033.00   | 0.00   | 199.91     | (1,254.13) | 19,078.60  | 0.00      | 0.00   | 0.00     | 0.00      | 19,078.60  |
| 1,800,000           | Pfizer Total Return #15                             | 5,634.08   | 1,289.40   | 0.00   | 5,669.35   | (1,254.13) | 1,000.00   | 0.00      | 0.00   | 0.00     | 0.00      | 1,000.00   |
| 0.00                | Powershares Dn Credty Ids Trn Unit Bm Int           | 3,321.68   | 519.02     | 0.00   | 2,406.33   | 191.88     | 1,818.90   | 0.00      | 43.20  | (43.20)  | 0.00      | 1,818.90   |
| 30,000              | Pricer & Gumble Co.                                 | 810.09     | 0.00       | 0.00   | 0.00       | (63.63)    | 905.70     | 0.00      | 0.00   | 0.00     | 0.00      | 905.70     |
| 15,000              | Quest Diagnostics Inc Com                           | 755.40     | 441.12     | 0.00   | 1,132.89   | (63.63)    | 0.00       | 0.00      | 0.00   | 0.00     | 0.00      | 0.00       |
| 0.00                | Renaissance Re Hldg LTD                             | 0.00       | 720.46     | 0.00   | 1,243.48   | (63.63)    | 0.00       | 0.00      | 0.00   | 0.00     | 0.00      | 0.00       |
| 20,000              | Research In Motion Limited                          | 0.00       | 0.00       | 0.00   | 4.54       | (63.63)    | 0.00       | 0.00      | 0.00   | 0.00     | 0.00      | 0.00       |
| 0.00                | Scudder Inv't - S (Settlement of Class Action)      | 1,460.00   | 0.00       | 0.00   | 0.00       | (63.63)    | 1,460.00   | 0.00      | 0.00   | 0.00     | 0.00      | 1,460.00   |
| 0.00                | Scudder Energy Common                               | 1,127.83   | 0.00       | 0.00   | 380.43     | (160.66)   | 1,348.21   | 0.00      | 0.00   | 0.00     | 0.00      | 1,348.21   |
| 11,000              | Sigma-Aldrich Corp Common                           | 1,146.30   | 0.00       | 0.00   | 0.00       | (160.66)   | 1,146.30   | 0.00      | 0.00   | 0.00     | 0.00      | 1,146.30   |
| 30,000              | Southern Co.  | 816.08     | 425.40     | 0.00   | 0.00       | (160.66)   | 1,081.08   | 0.00      | 0.00   | 0.00     | 0.00      | 1,081.08   |
| 30,000              | State Street Corp                                   | 0.00       | 1,404.92   | 0.00   | 0.00       | (160.66)   | 1,404.92   | 0.00      | 0.00   | 0.00     | 0.00      | 1,404.92   |
| 30,000              | Stylker Corp  | 1,110.50   | 178.84     | 0.00   | 0.00       | (160.66)   | 1,249.34   | 0.00      | 0.00   | 0.00     | 0.00      | 1,249.34   |
| 60,000              | Texas Instruments                                   | 572.20     | 446.38     | 0.00   | 0.00       | (160.66)   | 1,018.58   | 0.00      | 0.00   | 0.00     | 0.00      | 1,018.58   |
| 20,000              | Thermo Fisher Scientific Inc                        | 0.00       | 5,412.50   | 10.00  | 10.00      | (160.66)   | 5,432.50   | 0.00      | 0.00   | 0.00     | 0.00      | 5,432.50   |
| 125,000             | T Rowe Price New Era Fund #41                       | 1,403.00   | 0.00       | 0.00   | 0.00       | (160.66)   | 1,403.00   | 0.00      | 0.00   | 0.00     | 0.00      | 1,403.00   |
| 20,000              | 3M Co   | 768.80     | 729.57     | 0.00   | 0.00       | (160.66)   | 1,498.37   | 0.00      | 0.00   | 0.00     | 0.00      | 1,498.37   |
| 20,000              | Transocean LTD Zug Namen Akt                        | 0.00       | 0.00       | 0.00   | 0.00       | (160.66)   | 0.00       | 0.00      | 0.00   | 0.00     | 0.00      | 0.00       |
| 0.00                | Transocean Inc New                                  | 0.00       | 0.00       | 0.00   | 0.00       | (160.66)   | 0.00       | 0.00      | 0.00   | 0.00     | 0.00      | 0.00       |
| 30,000              | Ultra Petroleum Corp.                               | 1,377.20   | 0.00       | 0.00   | 0.00       | (160.66)   | 1,377.20   | 0.00      | 0.00   | 0.00     | 0.00      | 1,377.20   |
| 0.00                | United Parcel Service Cl B                          | 2,802.40   | 792.76     | 0.00   | 2,046.75   | 411.35     | 1,167.00   | 0.00      | 0.00   | 0.00     | 0.00      | 1,167.00   |
| 80,000              | United Technologies                                 | 1,298.80   | 0.00       | 0.00   | 0.00       | (160.66)   | 1,298.80   | 0.00      | 0.00   | 0.00     | 0.00      | 1,298.80   |
| 450,000             | Vanguard GNMAT Fund #16                             | 5,710.20   | 4,435.00   | 0.00   | 32.40      | (160.66)   | 9,841.20   | 0.00      | 0.00   | 0.00     | 0.00      | 9,841.20   |
| 830,000             | Vanguard Mid-Cap Index Fund #859                    | 1,119.72   | 0.00       | 0.00   | 2,474.40   | (160.66)   | 1,119.72   | 0.00      | 0.00   | 0.00     | 0.00      | 1,119.72   |
| 35,000              | Vanguard Communications                             | 1,225.43   | 0.00       | 0.00   | 1,018.44   | (160.66)   | 948.90     | 0.00      | 0.00   | 0.00     | 0.00      | 948.90     |
| 0.00                | Walgreen Co   | 948.90     | 0.00       | 0.00   | 0.00       | (160.66)   | 948.90     | 0.00      | 0.00   | 0.00     | 0.00      | 948.90     |
| 30,000              | Walt Disney   | 1,661.40   | 0.00       | 0.00   | 667.82     | (993.58)   | 1,661.40   | 0.00      | 0.00   | 0.00     | 0.00      | 1,661.40   |
| 60,000              | Wells Fargo & Co New                                | 1,508.44   | 0.00       | 0.00   | 1,753.21   | 344.77     | 0.00       | 0.00      | 0.00   | 0.00     | 0.00      | 0.00       |
| 0.00                | Western Un Co                                       | 1,446.80   | 283.90     | 0.00   | 0.00       | (160.66)   | 1,446.80   | 0.00      | 0.00   | 0.00     | 0.00      | 1,446.80   |
| 50,000              | Xto Energy Inc                                      | 1,437.80   | 0.00       | 0.00   | 0.00       | (160.66)   | 1,437.80   | 0.00      | 0.00   | 0.00     | 0.00      | 1,437.80   |
| 20,000              | Yum Brands  | 14,882.81  | 0.00       | 117.19 | 15,000.00  | 0.00       | 0.00       | 0.00      | 0.00   | 0.00     | 0.00      | 0.00       |
| 0.00                | Zimmer Hldgs Inc                                    | 15,071.85  | 0.00       | 0.00   | 0.00       | (160.66)   | 15,071.85  | 0.00      | 0.00   | 0.00     | 0.00      | 15,071.85  |
| 0.00                | U.S. Treasury Note 4.30% 02/15/2009                 | 9,807.30   | 0.00       | 0.00   | 0.00       | (160.66)   | 9,807.30   | 0.00      | 0.00   | 0.00     | 0.00      | 9,807.30   |
| 15,000,000          | Bellsouth Cap Fdg 7.75% 2/15/2010                   | 202,626.04 | 78,722.22  | 501.39 | 78,722.22  | (5,178.55) | 197,948.88 | 0.00      | 0.00   | 0.00     | 0.00      | 197,948.88 |
| 10,000,000          | General Electric Cap Corp 4.250% 12/1/2010          | 0.00       | 0.00       | 0.00   | 0.00       | (160.66)   | 0.00       | 0.00      | 0.00   | 0.00     | 0.00      | 0.00       |
| SUBTOTAL            |   | 202,626.04 | 78,722.22  | 501.39 | 78,722.22  | (5,178.55) | 213,595.30 | 0.00      | 0.00   | 0.00     | 0.00      | 213,595.30 |
| TOTAL CEMETERY FEES |   | 202,626.04 | 78,722.22  | 501.39 | 78,722.22  | (5,178.55) | 213,595.30 | 0.00      | 0.00   | 0.00     | 0.00      | 213,595.30 |
| COMBINED FUNDS      |   |            |            |        |            |            |            | 0.00      | 0.00   | 0.00     | 0.00      | 0.00       |
| 11,060,220          | Federated Treasury Obligation # 68                  | 11,060.22  | 13.15      | 0.00   | 0.00       | 0.00       | 11,060.22  | 0.00      | 13.27  | (13.27)  | 0.00      | 11,060.22  |
| 0.250               | Federated Government Obligation # 5                 | 4,057.03   | 203.99     | 0.00   | 4,257.27   | 0.00       | 0.25       | 0.00      | 13.99  | (13.99)  | 0.00      | 0.25       |
| 36,086,120          | TD Asset Mgmt US Govt Intl Sves #6                  | 10,276.62  | 163,100.84 | 0.00   | 137,291.34 | 0.00       | 36,086.12  | 0.00      | 0.00   | 0.00     | 0.00      | 36,086.12  |
| 49,613,660          | TD Asset Mgmt US Govt Port Intl #2                  | 0.00       | 0.00       | 0.00   | 0.00       | 0.00       | 0.00       | 49,613.66 | 101.95 | (333.01) | 49,613.66 | 49,613.66  |
| 220,000             | Abercrombie & Fitch Co. Cl A                        | 0.00       | 5,370.93   | 0.00   | 0.00       | 0.00       | 5,370.93   | 0.00      | 0.00   | 0.00     | 0.00      | 5,370.93   |
| 130,000             | Aer LTD   | 0.00       | 5,882.63   | 0.00   | 0.00       | 0.00       | 5,882.63   | 0.00      | 0.00   | 0.00     | 0.00      | 5,882.63   |
| 400,000             | American Express Co                                 | 15,016.15  | 4,385.23   | 0.00   | 0.00       | 0.00       | 19,401.38  | 0.00      | 221.40 | (221.40) | 0.00      | 19,401.38  |
| 0.00                | Angen Inc   | 5,635.00   | 4,118.67   | 0.00   | 8,924.92   | (828.75)   | 0.00       | 0.00      | 0.00   | 0.00     | 0.00      | 0.00       |
| 100,000             | Apacer Corporation                                  | 10,472.00  | 0.00       | 0.00   | 0.00       | 0.00       | 10,472.00  | 0.00      | 0.00   | 0.00     | 0.00      | 10,472.00  |
| 250,000             | ATI&I Inc   | 8,107.83   | 0.00       | 0.00   | 0.00       | 0.00       | 8,107.83   | 0.00      | 410.00 | (410.00) | 0.00      | 8,107.83   |
| 490,000             | Autodesk Inc  | 5,758.00   | 1,734.30   | 0.00   | 0.00       | 0.00       | 7,492.30   | 0.00      | 0.00   | 0.00     | 0.00      | 7,492.30   |



REPORT OF THE COMMON TRUST FUNDS INVESTMENTS OF THE TOWN OF MARLBOROUGH, NH  
JANUARY 1, 2009 - DECEMBER 31, 2009

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REPORT OF THE COMMON TRUST FUNDS INVESTMENTS OF THE TOWN OF MARLBOROUGH, NH  
JANUARY 1, 2009 - DECEMBER 31, 2009

|            |  |                       |                     |                   |                     |                      |                       |                       |                    |                    |                      |                    |                     |
|------------|--|-----------------------|---------------------|-------------------|---------------------|----------------------|-----------------------|-----------------------|--------------------|--------------------|----------------------|--------------------|---------------------|
| 0.000      | U.S. Treasury Note 4.75% 02/15/2010        | 25,144.53             | 0.00                | 0.00              | 25,216.80           | 72.27                | (0.00)                | 0.00                  | 0.00               | 1,561.82           | (1,561.82)           | 0.00               | (0.00)              |
| 0.000      | Federal Home Loan Bk. 6.5% 8/14/2009       | 50,361.00             | 0.00                | 0.00              | 50,000.00           | (361.00)             | 0.00                  | 0.00                  | 0.00               | 3,240.97           | (3,240.97)           | 0.00               | 0.00                |
| 25,000.000 | Federal Home Loan Bk. 7.375% 2/12/2010     | 25,038.50             | 0.00                | 0.00              | 0.00                | 0.00                 | 25,038.50             | 25,187.50             | 0.00               | 1,843.74           | (1,843.74)           | 0.00               | 25,038.50           |
| 50,000.000 | Federal Nat'l Mtg. Assn. 5.000% 10/15/2011 | 52,188.00             | 0.00                | 0.00              | 0.00                | 0.00                 | 52,188.00             | 53,461.00             | 0.00               | 2,500.00           | (2,500.00)           | 0.00               | 52,188.00           |
| 75,000.000 | BellSouth Corp. 7.75% 2/15/2010            | 75,359.25             | 0.00                | 0.00              | 0.00                | 0.00                 | 75,359.25             | 75,598.50             | 0.00               | 5,812.50           | (5,812.50)           | 0.00               | 75,598.50           |
| 15,000.000 | ConocoPhillips 4.750% 2/01/2014            | 0.00                  | 0.00                | 0.00              | 0.00                | 0.00                 | 0.00                  | 16,105.35             | 0.00               | 69.27              | (69.27)              | 0.00               | 16,105.35           |
| 25,000.000 | GE Company 5% 2/1/2013                     | 24,556.50             | 0.00                | 0.00              | 0.00                | 0.00                 | 24,556.50             | 26,449.00             | 0.00               | 1,250.00           | (1,250.00)           | 0.00               | 24,556.50           |
| 50,000.000 | Habco Finance 6.75% 5/15/2011              | 52,563.00             | 0.00                | 0.00              | 0.00                | 0.00                 | 52,563.00             | 52,844.00             | 0.00               | 3,725.00           | (3,725.00)           | 0.00               | 52,563.00           |
| 25,000.000 | PepsiCo Inc. 5.13% 5/15/2012               | 26,336.50             | 0.00                | 0.00              | 0.00                | 0.00                 | 26,336.50             | 26,912.50             | 0.00               | 1,287.50           | (1,287.50)           | 0.00               | 26,336.50           |
| 0.000      | Target Corp. 5.375% 06/15/2009             | 25,182.75             | 0.00                | 0.00              | 25,000.00           | (182.75)             | 0.00                  | 0.00                  | 0.00               | 671.87             | (671.87)             | 0.00               | 0.00                |
| 0.000      | Wachovia Corp. 3.625% 02/17/2009           | 24,483.25             | 0.00                | 516.75            | 25,000.00           | 0.00                 | 0.00                  | 0.00                  | 0.00               | 453.12             | (453.12)             | 0.00               | 0.00                |
|            | <b>SUBTOTAL</b>                            | <b>1,328,873.88</b>   | <b>441,014.95</b>   | <b>1,781.00</b>   | <b>438,098.65</b>   | <b>(52,955.53)</b>   | <b>1,280,615.65</b>   | <b>1,329,736.34</b>   | <b>49,844.72</b>   | <b>42,415.45</b>   | <b>(42,646.51)</b>   | <b>49,613.66</b>   | <b>1,330,229.31</b> |
|            | <b>INVESTMENT MANAGEMENT FEES</b>          |                       |                     |                   |                     |                      |                       | <b>(10,115.68)</b>    |                    |                    |                      |                    |                     |
|            | <b>TOTAL COMBINED FUNDS</b>                | <b>1,328,873.88</b>   | <b>441,014.95</b>   | <b>1,781.00</b>   | <b>438,098.65</b>   | <b>(52,955.53)</b>   | <b>1,280,615.65</b>   | <b>1,329,736.34</b>   | <b>549,844.72</b>  | <b>\$32,999.77</b> | <b>(32,530.83)</b>   | <b>49,613.66</b>   | <b>1,330,229.31</b> |
|            | <b>TOTAL OF ALL FUNDS</b>                  | <b>\$2,119,735.51</b> | <b>\$619,006.51</b> | <b>\$2,287.39</b> | <b>\$585,212.99</b> | <b>(\$58,134.08)</b> | <b>\$2,097,677.34</b> | <b>\$2,162,454.21</b> | <b>\$58,901.94</b> | <b>\$38,362.24</b> | <b>(\$38,020.17)</b> | <b>\$59,244.01</b> | <b>2,156,921.35</b> |



## REPORT OF THE POLICE DEPARTMENT

The Marlborough Police Department staff consists of three full-time officers, a part-time administrative assistant, a part-time animal control officer and two school crossing guards. We are able to provide twenty-four hour coverage except when an officer is on vacation, out sick or away at training. We rely on New Hampshire State Police Troop C and neighboring towns to provide coverage in our absence.

In April, Karen Wilber joined the department as our animal control officer. ACO Wilber has been doing a great job learning her new position and helping free up officers from many hours spent on animal control issues. I plan to send ACO Wilber to some animal control related training courses in 2010.

In November, Detective Steven LaMears was promoted to Sergeant and Patrolman Steven Berry was promoted to Patrolman First Class. Congratulations Sergeant LaMears and PFC Berry on your well deserved promotions.

The number of citizens who receive parking tickets, traffic summonses or civil forfeitures and fail to pay on time or request a trial date at district court has drastically risen. Many folks refuse to answer their door, return phone messages or accept certified mail. Time spent on follow up cuts into our proactive patrol time. The bottom line is

that few citizens today are willing to accept responsibility for their actions.

A caring resident donated money to purchase a new steel door and its installation for the police station lobby. The new steel door will prevent someone from easily kicking in the lobby door and breaching security.

AD Tile owner, Al DiBicarri donated materials and labor to install a beautiful new tile floor in our lobby. Thank you, Al, for caring enough to help us enhance the appearance of our station.

We received a grant from the New Hampshire Highway Safety Agency to purchase a new Speed Sentry. The Speed Sentry is a valuable tool for use in traffic calming, increasing public awareness and clearing complaints. The Speed Sentry displays motorist's speeds and collects data. It can record the number of vehicles that pass by, what hour and their speed. Yogi Patel, owner of Marlborough Country Convenience Store helped with this purchase by donating 50% of the cost. What a nice gift to the town Yogi, thank you!

The New Hampshire Highway Safety Agency awarded us another speed enforcement grant in the amount of \$3,484. Officers worked twenty-two, (4) hour blocks to enforce traffic laws along NH Route 101 and NH Route 124 from June through September.



We participated in the Combating Underage Drinking Enforcement Program and received \$2,740 through the Cheshire County Sheriff's Office to pay our officers overtime.

Sgt. LaMears and I received new bulletproof vests through a grant from the Bulletproof Vest Partnership Program. The grant was a 50/50 matching funds grant and the department received \$810.00 towards the purchase.

The Marlborough Police Department receives much support throughout the year from our neighbors. I want to especially thank the Harrisville, Troy and Dublin Police Departments for their assistance and coverage.

Please feel free to stop by the office, ask any questions you may have about your police department and see the equipment we use. We are proud of the policing services we provide Marlborough and its visitors.

Respectfully submitted,  
Chief Christopher J. Lyons

## 2009 STATISTICS

|                                     |      |                                    |      |
|-------------------------------------|------|------------------------------------|------|
| <b>Activity</b>                     |      |                                    |      |
| Calls For Service                   | 1802 |                                    |      |
| Arrests                             | 60   |                                    |      |
| Investigated Cases                  | 136  |                                    |      |
| <b>Criminal Investigations</b>      |      |                                    |      |
| Burglaries                          | 7    | Unattended Death                   | 1    |
| Criminal Trespass                   | 6    | Criminal Mischief                  | 8    |
| Simple Assault                      | 4    | Theft of Lost or Mislaid Property  | 1    |
| Issuing Bad Checks                  | 3    |                                    |      |
| Criminal Threatening                | 3    | <b>General Calls for Service</b>   |      |
| Aggravated Felonious Sexual Assault | 1    | Suspicious Incident/Vehicle/Person | 106  |
| Sexual Assault                      | 6    | Manner of Operation Complaints     | 67   |
| Harassment                          | 3    | Animal Complaints                  | 150  |
| Theft By Unauthorized Taking        | 8    | Noise Disturbance                  | 17   |
| Fraudulent Use of Credit Cards      | 2    | 911 Hangup Calls                   | 12   |
| Theft by Deception                  | 1    | Business Alarms                    | 13   |
| Involuntary Emergency Admission     | 2    | Residence Alarms                   | 9    |
|                                     |      | Citizen Requested Assistance       | 151  |
| <b>Motor Vehicle</b>                |      | Welfare Checks                     | 22   |
| Parking Tickets                     | 39   | Domestic Disputes                  | 24   |
| Summons                             | 108  | Road Hazard                        | 31   |
| Warnings                            | 1083 | Civil Problems                     | 52   |
| Accidents                           | 39   | Other                              | 1148 |
| DWI                                 | 6    |                                    |      |
| Operating after Suspension          | 7    |                                    |      |
| Reckless Operation                  | 4    |                                    |      |

## REPORT OF THE HEALTH OFFICER

I was appointed health officer in September 2009, replacing the retiring Justine Torelli. Justine did an excellent job of serving the Town of Marlborough for 12 years and her help and expertise will be missed.

The role of the health officer is to enforce the New Hampshire public rules and regulations and the local public health ordinances. The health officer serves as the link between state officials and the community on issues concerning local public health.

Sandy LaPlante will continue in her role as deputy health officer.

Services provided during 2009 included:

|                                |   |
|--------------------------------|---|
| Day Care Inspections           | 2 |
| Farm Inspections               | 2 |
| Rental Properties Inspected    | 7 |
| Inspections of private homes   | 2 |
| Administrative warrant request |   |
| Obtained for private home      | 1 |
| Rental property inspection     |   |
| For mold complaint             | 2 |

The above were addressed and found to be unjustified or were resolved. One continues to be monitored.

The requests for health department inspections are made by residents, landlords, neighbors, tenants and town officials.

Mike Wilber, Health Officer

## ANIMAL CONTROL

During 2009 the Town of Marlborough added the position of Animal Control Officer to provide a much-needed service to our community. This year over 150 complaints regarding domestic and wild animals were handled. These included stray dogs, cats, and horses, dog nuisances, dog bites, reports of neglect, wild animal reports, and animal abandonment.

The position of Animal Control Officer is a part-time one that handles the majority of the animal related calls for service. In the event the Animal Control Officer is not available the Marlborough Police Officers respond to calls. In addition to providing a valuable service for the community, this position has saved the town money as well by reducing overtime calls for the police department and reducing the number of animals taken to the Humane Society.

In 2010 the plan is for the Animal Control Officer to attend a week of training at the University of New Hampshire specifically for Animal Control Officers. If funding allows, Animal Cruelty Investigator training will also be attended. Over the coming year we would also like to work with the area veterinarians on rabies clinics and education in the school.

Marlborough has many wonderful pet owners who vaccinate and register their dogs yearly as required by law. Unfortunately, many dogs are found without their tags on and it makes it difficult to reunite lost animals with their owners. Please put the tags provided when you register your dogs on their collars so they are there when needed. It makes getting your dog back to you so much easier and faster.

If you need to contact the Animal Control Officer you can contact the Police Department at 876-3311 or call dispatch at 355-2000.

Karen J. Wilber  
Animal Control Officer

## Heritage Commission Report for 2009

**Our Mission:** The Heritage Commission is dedicated to preserving and protecting those features of our community which are significant resources relative to our historic, cultural and aesthetic qualities, and to promoting the recognition and use of these resources for the benefit of present and future generations.

The Commission had a busy year in 2009 with several important projects being completed, as well as some special activities, as summarized below:

### **Maintenance and improvement of special sites:**

#### **Meeting House Site:**

- Removed 5 trees and many broken branches damaged by the December '08 ice storm, and had the stumps removed to prepare the areas for foaming & seeding next spring

#### **Maynard-Gates House**

- Installed an attractive double-sided sign at the property line adjoining Rt. 101 to identify the 242 year old farmstead as our town's original timber-framed house
- Applied preservative sealer to the cedar roof, the first time since the roof was installed 8 years ago
- Reconditioned the floor of the main room and applied sealer
- Trimmed brush along the banking at the Rt. 101 edge of property

### **Other projects:**

- Continued to inventory historic agricultural barns and sent surveys to 35 owners, with over 50% responses by year-end.

- Designed a 4-season post card using professional photos taken of the Meeting House Site and donated by photographer Richard Gilcreast --- purchased 500 each of 2 sizes to use as a fund-raiser
- Hosted another tour of historic sites in conjunction with teachers of the Marlborough School. We had a 2 hour bus tour in early June, starting in the village neighborhoods followed by visits to the Meeting House Site & Town Pound, and the Maynard-Gates House; about 35 children and their teachers from grades 3 & 7 enjoyed the historic field trip
- Had an original artwork of the Stone Pond area restored and framed by Inkberry; then promoted the purchase of copies as a fund-raiser. This creative artwork was painted in 1927 by Mrs. Clara Fitts, an illustrator of children's books.
- Started initial design work on a group of panels depicting Marlborough's heritage and history; met with the School Board to get their approval to display the panels along a corridor of the new Marlborough School.

### **The Heritage Commission**

Richard Butler

Rufus Frost, III

Richard Hill



## CEMETERY REPORT

This last year we had the trees removed from the top of the Frost Hill Meetinghouse Cemetery tombs. In addition, a large tree was removed from the Pine Grove cemetery. A large limb was across the road at the north entrance. The committee thanks the town's people for voting to remove the trees at the cemeteries after experiencing the ice storms that have occurred the last couple of winters. There would have been a lot of devastation to the old fragile slate stones if the appropriate action had not been taken. Especially the pine trees at the East Cemetery.

Several marble stones were repaired but not as many as in the past years. This will always be an annual problem.

Lastly, we would like to thank Mike Ball for his services in overseeing the cemeteries, David Fairfield for opening and closing the graves and Debbie Durocher and Leon Durham for the excellent job of mowing and trimming.

Respectfully submitted,

Rita Grace  
Barbara Woodward  
Edwin Woodward, Sr.

## REPORT OF THE WELFARE ADMINISTRATOR

Another year has come and gone and 2009 proved to be a busy one.

The Welfare Office received an increase over the previous year in families requesting assistance. Couples are finding it difficult to maintain mortgage/rent payments when one or both has either lost their job due to downsizing or temporary layoff. We have also seen an increase in individuals moving to Marlborough from surrounding towns unable to support themselves upon arrival. With numerous rental properties in Marlborough, rental assistance remains the most requested assistance. Other services provided were for fuel, food, gas, utilities and prescription assistance.

In an effort to take as much burden from Marlborough taxpayers hard earned dollars, I continue to refer clients to outside agencies such as NH Family Services, Southwestern Community Services, SHARE, WIC, TANF, The Community Kitchen, St. Vincent DePaul, The Salvation Army & local food pantries.

A special thanks to The Federated Church, Toys for Tots, The Salvation Army, Sons of the American Legion, Ladies Auxiliary Post 24 and the Coutts & Groteau American Legion for providing their time and generosity.

To everyone in the community who donates their time in an effort to enrich the lives of others less fortunate, you are greatly appreciated.

Respectfully Submitted,  
Cindy Molesky  
Welfare Administrator

## PLANNING BOARD REPORT FOR 2009

The 2009-year for the Planning Board was not intense with regard to reviewing and acting upon applications under our purview. There were some months when we had no applications. However, there was a lot of other business to keep us busy.

My report covers the major decisions we made and the highlights of the year as your fellow citizens on the Planning Board worked to make sound, responsible decisions as we reviewed the plans of individuals and businesses to make changes to property. Our job is to help these people within the boundaries of our town ordinances that are developed for the general good of all of Marlborough's citizens.

In March we approved a boundary line adjustment for Michael Krinsky for a lot on Main Street and Wilcox Court.

In May we had a special meeting to discuss the transition of leadership on our board and set guidelines for board development. We also addressed the issue of Workforce Housing. At the present time, the town appears to be meeting the requirements of this important legislation, but we will need to monitor how well we are fulfilling the law to provide the required living space for the population defined as "workforce".

The June meeting was spent with general Planning Board issues being discussed. At that meeting we also approved a Site Plan Review for Mr. Scott Ryan at 27 Canada Street to raise and sell livestock. Board member David Lauren was also voted in as vice chairman.

In July we approved a Boundary Line Adjustment for Floyd and Belinda Oster at their property at 1105 Jaffrey Rd. (Rte. 124). At the August meeting we approved a Boundary Line Adjustment for the NH Fish and Game Dept. on Underwood Road at Meetinghouse Pond

so that the boat-launching ramp would be on state property to enable them to perform repairs. There was no net gain or loss of Town Property in the adjustment of the line.

In Sept the board approved a subdivision for M&M Bracelet at 126 Main Street (corner of Main St., Water St. and Mill Court) to equalize the lots to ensure proper setback for a shed located on the property. Two October meetings and public hearings were spent discussing Ordinance changes and our 2010 Budget. We also voted to support the efforts of The Marlborough Energy Committee by endorsing a letter of support for grant funding. In November we approved a Site Plan Review for Jeremy and Tammy Shepard to operate a special event venue at 9 Ling Street. The December meeting and public hearing was spent reviewing the proposed Ordinance changes that will appear in the town warrant.

Taking over as Chairman of the Planning Board from being Vice Chairman has been quite a leap for me. I would like to thank former Chairman Ken Kerber for his years of service and for occasional assistance and advice I have asked of him since I became Chairman. I would also like to publicly thank the board members for all the support and help they have provided in making the transition. I would especially like to extend a big thank you to our Land Use Boards Clerk, Kathy Oliver, for going above and beyond her normal clerking duties to keep us informed, on time, up to date, organized and always headed in the right direction. Thank you Kathy!

As always, the Planning Board's role is to serve the Town and our citizens. The Board is available by appointment for consultation, questions or concerns. Please contact either the Town Clerk's office at 876-4529 or the Selectmen's Office at 876-3751 to arrange in advance for an appointment.

Respectfully submitted,  
J. Prentice Colby, Chairman  
Planning Board



## REPORT OF ZONING BOARD OF ADJUSTMENT

Last year was a busy year for the Board.

At the January hearing a special exception was granted to create a living area/accessory apartment at 360 Jaffrey Road.

After a consultation hearing in January and a presentation of facts at the March meeting, a special exception was granted for the expansion of the gravel operation located off Route 12(tax map #5, lot #71, Zone C-4)

In April a special exception was granted for 678 Main Street to allow for a multi dwelling building.

After presentation of information from the July and August hearings a special exception and variance was granted for property at 9 Ling Street to operate a Dance Studio and Special Event Venue.

In September a special exception was granted for property at 206 Roxbury Road to conduct a home based accounting/tax service business.

A special exception was granted to add additional cellular antennas and base station ground equipment to the existing cell tower at 400 Old Chesham Road.

In November a special exception was granted for property at 304 Jaffrey Road to expand a family day care to a family group day care. A special exception request was also heard to install a cellular communication facility on property at 128 Thatcher Hill Road. That hearing was continued in order to provide for a balloon test and further information.

In December the Board heard a request for a variance and equitable waiver for property at 626 Main Street. That request was withdrawn.

This past year we bid farewell to board members John Targett and Prentice Colby. We thank them for their many years of service.

We welcome new members Robert Harris and Natalie Reid.

The Board values the input and concerns of the public. To serve you, a Board representative will be available for consultation by appointment on Monday evenings from 7-9 p.m. Advance appointments may be made through the Selectmen's office at Town Hall (876-3751) or the Town Clerk (876-4529).

Respectfully submitted,  
Frank Buckbee, Chairman  
Zoning Board of Adjustment

## Marlborough Energy Committee 2009

The Marlborough Energy Committee (MEC) had a change of membership during 2009. Geoff Gardner moved away and Thia Zakrzewski joined the committee.

This year the Energy Committee continued to focus on reducing energy use at the municipal buildings.

1. The EPA Portfolio was updated with 2008 data from the monthly fuel and electricity bills. A comparison with the 2005 baseline data showed that the library had reduced their electricity usage by 8% and reduced their fuel usage substantially due to a number of changes that they made over the last two years.

2. The Energy Committee and the Selectmen started to address issues that were brought up in the energy audit of the town office. Insulation has been added over the front office and a heat trap has been built around the pull-down stairs to the third floor.

3. A grant allowed us to get a free energy audit of the Frost Free Library. This information will be used to write a larger grant to improve the insulation and heating system in that building.

In addition to working on the municipal buildings, a number of other projects were done this year.

- An article on home weatherization and an energy survey were put in the Marlborough Bulletin.
- There was a table at Earth Day in Keene for the Laundry Project encouraging people to save 15% of their energy use by washing clothes in cold water and line drying instead of

using a dryer.

- A collection box for CFL light bulbs was put at the Recycling Transfer Center and several have been recycled so far.
- A Kill-A-Watt meter was given to the library for people to borrow and 2 more have since been donated by PSNH.
- A free workshop on weatherization was held at the library in October. Thanks to Ted Mead for presenting a comprehensive workshop.
- A project was done to mark 350 Day (Climate Change) in conjunction with the Marlborough middle school students, thanks to their science teacher Jeannie Butler. The students made a poster and carved three pumpkins that read "350" to display at the Pumpkin Festival. In the process they researched climate changes that have been occurring and learned the reason for the number 350.
- Two "Neighbors Helping Neighbors" meetings were held to help the Cool Monadnock group prioritize energy projects for the Monadnock Region. Ideas will also be passed on to the MEC.
- The MEC has remained connected with regional and state energy groups via meetings, webinars and conferences.

Marge Shepardson  
Chairman



## 2009 REPORT OF THE RECREATION COMMITTEE

The Recreation committee experienced a productive and satisfying year providing activities for Marlborough residents of all ages. We continue to work on the Stone pond swimming area, clearing brush, tending to dead trees, repairing fencing and picnic tables. We added two new picnic tables to the area this summer. We also have been given authority by the Marlborough police to write tickets for people that violate parking laws at the beach or at the ball flat. Remember that the swimming area parking is for town residents only. If you don't have a permit sticker please pick one up at town hall and apply it to your vehicle before visiting the town beach.

The committee served a special summer picnic to 35 senior citizens in August and provided a wonderful bus tour of the Mohawk trail to 48 seniors this fall.

We continue to offer several sports activities to Marlborough's young people. This fall we had 53 children enrolled in our soccer program, we currently have 51 children playing recreation basketball and last spring over 50 girls participated in the Allyson Barden softball league in Keene. Marlborough's boys participate in the Swanzey Cal Ripken baseball league.

We were able to cope fairly well with the new school construction project at the ball flats. This spring and next fall we should have much more available parking with the project nearing completion. The recreation committee will continue to oversee maintenance and supervision of the fields and sports facilities at the ball flats and we are making plans for replacing the town pavilion else where on town owned property.

Respectfully submitted by the  
Marlborough Recreation Committee

Dean Ferranti  
Mark Chamberlain  
Brian Bunce

Tim Miner  
Dan Mitchell  
Mike Soucia

## REPORT OF FOREST FIRE WARDEN

This year again was a very slow Forest Fire season. We responded to 2 small brush fires in our town. We issued over 200 Burn Permits to kindle outdoor fires, and responded to several calls for advice on placement of burn piles, and materials to be kindled.

Please keep in mind that a permit is needed for outdoor burning. When there is a **sufficient snow cover**, burning is permissible **without** a permit as long as material being burned meets the requirements of NH laws, and Southwestern NH Fire Mutual Aid is notified (352-1291). Informational pamphlets are available to answer the most common questions and explain the laws that deal with outdoor burning. Please feel free to pick up a pamphlet at the Town Office, Transfer Station, or the Frost Free Library.

I would like to thank my Deputies: Mike Goodwin, John Manning, Matt Patnode, Steve Thomas for their time and cooperation. If you have any questions, feel free to call myself, Mike Laffond 876-4224, Chief John Manning 876-3904, or Deputy Chief Steve Thomas 876-4052. We will be happy to answer any questions you may have.

Let's make 2010 another safe year.

Thank you,  
Michael F. Laffond  
Forest Fire Warden

## REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or [www.des.state.nh.us](http://www.des.state.nh.us) for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nhdf.org](http://www.nhdf.org).

Spring fire season was unusually short this past year, with wet weather beginning the third week in April and lasting virtually all summer long. Consequently both the number of fires and the number of acres burned were below the last five-year average. Due to state budget constraints, the staffing of our statewide system of 16 fire lookout towers was limited to class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookout towers are credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. The towers fire spotting capability was supplemented this year by contracted aircraft and Civil Air Patrol when fire danger was especially high. Surprisingly the largest single fire this year occurred in late November during an unusual dry spell, in the northern Coos County town of Clarksville. This fire burned 17.1 acres and is presumed to have been caused by a careless hunter. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2009 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

## 2009 FIRES STATISTICS (All fires reported as of December 3, 2009)

| COUNTY STATISTICS |       |            |
|-------------------|-------|------------|
| County            | Acres | # of Fires |
| Belknap           | 13    | 16         |
| Carroll           | 7     | 30         |
| Cheshire          | 3     | 29         |
| Coos              | 42    | 42         |
| Grafton           | 11    | 35         |
| Hillsborough      | 12    | 94         |
| Merrimack         | 1     | 45         |
| Rockingham        | 62    | 30         |
| Stafford          | 2     | 3          |
| Sullivan          | 20    | 10         |

| Cases of Fires Reported |     | Total Fires   | Total Acres |
|-------------------------|-----|---|-------------|
| Arson                   | 4   | 2009  | 334         |
| Campfire                | 18  | 2008  | 455         |
| Children                | 12  | 2007  | 437         |
| Smoking                 | 15  | 2006  | 500         |
| Debris                  | 184 | 2005  | 546         |
| Railroad                | 5   |   | 174         |
| Equipment               | 5   |   |             |
| Lightning               | 0   |   |             |
| Misc.*                  | 91  | (*Misc.: power lines, fireworks, electric fences, etc.) |             |

ONLY YOU CAN PREVENT WILDLAND FIRE





## REPORT OF THE FIRE WARDS

2009 was a somewhat quiet year for the Marlborough Fire Department. We responded to 78 calls during the year. This compares to 128 calls in 2008 and 115 calls in 2007. A breakdown of the 2009 calls is as follows:

| Type of Call      | Number | Type of Call  | Number |
|-------------------|--------|---------------|--------|
| Structure Fires   | 1      | Vehicle Fires | 1      |
| Vehicle Accidents | 19     | Mutual Aid    | 16     |
| CO/Fire Alarms    | 10     | Wires Down    | 3      |
| Assist Ambulance  | 4      | Brush Fires   | 4      |
| Chimney Fires     | 3      | Other Calls   | 17     |

We continue to upgrade our equipment. Our self-contained breathing apparatus, much of which was over 20 years old, was replaced with new Scott SCBA's. utilizing the department's capital reserve fund. These new units meet all current NFPA Standards, and include current safety features such as buddy breathing systems and automatic emergency notification devices.

In addition to our equipment, the Fire Wards continue to monitor the small trucks currently in service. Both the reel truck and the rescue truck are in excess of 36 years old, and increases in required maintenance costs needed to keep them in service are constantly reviewed.

In 2009 we continued a formal training program for our members through Fire and Emergency Training Consultants.

This program is designed to provide state of the art training structured to the needs of the town and our department. These trainings have included classes on fire ground operations, pumps, vehicle extrication and SCBA's.

We again extend our sincere appreciation to the Fire Company, Ladies Auxiliary, Marl-Harris Ambulance Squad, Police and Highway Departments, Selectmen and Community for their continued support and cooperation.

The current officers of the department are:

Chief: John Manning  
Deputy Chief: Steve Thomas  
Captain: Michael Laffond  
1<sup>st</sup> Lieutenant: Allen LaPlante  
2<sup>nd</sup> Lieutenant: Matt Patnode

We currently have 27 dedicated members, but continue to have a need for new volunteers. We provide all of the required equipment and training. Any resident who has any questions about becoming a member, or is interested in joining, should contact any current member for details.

The Marlborough Fire Wards

John Manning  
Steve Thomas  
Michael Laffond  
Harry Brake  
Matt Patnode

## Report of the Monadnock Advisory Commission

The Monadnock Advisory Commission was created by State Statute and is charged to advise and guide the Department of Resources and Economic Development on the management of State lands on Monadnock, Gap and Little Monadnock Mountains. State law allows the Commission to accept donations. MAC is a primary funding source for search and rescue supplies and equipment.

In response to the December 2008 Ice Storm, all trails on Monadnock were closed to the public until a full evaluation of the damage and subsequent clean up could be finished. The White Dot and White Cross Trails were cleared first, due to their popularity. The clean-up work was limited to Monadnock staff, other DRED personnel and official Monadnock volunteers because of safety concerns, conditions of the trails and effects of clearing them. All trails were reopened by late spring. The campground reopened in May. Gap Mountain, Rhododendron State Park and Annett State Wayside Area were also cleared with help from SPNHF and Monadnock volunteers.

In spite of the closures, hiking attendance and revenues increased slightly in 2009. Iron Ranger revenue helped bring additional money into the Park System. Camping attendance and income were down.

Harry Baldwin's Monadnock Guide will be republished by Craig Brandon of Surry Books. Edits and updates worked by Monadnock managers and staff over the past ten years will be included.

The MERE project, Monadnock Ecological Research and Education project, under the auspices of Antioch University Professor Peter Palmiotto, continues. Among the interesting and valuable projects is a Summit Stewardship program, which educates hikers on alpine vegetation around the summit, research on the long term of the ice storm, the formation of a database of plant life and mapping of plant communities on the mountain.

## Commission Member:

Ann Royce, Chair – Jaffrey  
John Smith – Jaffrey  
Ernie Linders – Marlborough  
Polly Pattison – Marlborough  
Ed Germain – Dublin  
Sterling Abram - Dublin  
David Adams – Troy  
Donald Upton – Troy  
Robin Haynes – Fitzwilliam

## Official Representative or Designees:

Ted Austin – Director of Parks  
Ken Desmarais – Div. Forests & Lands  
Carrie Deegan – Society for the Protection  
of NH Forest  
Patrick Hummel – State Park Manager  
George Bald – Commissioner of DRED



## Report of the Frost Free Library

Cynthia Brewster has joined Jane Richards Jones and Kathleen Ash at the circulation desk this year. If you have not had the chance to stop by and meet us, please do. A great time to visit is at our Library Tea on the first Tuesday of the month. The Library is a wonderful place to visit with friends and neighbors, attend a program, and pick up a copy of the latest magazine, a DVD to watch tonight with the family, or a book on tape or cd for a long trip. And, of course, to find a great book to read!

New lighting and fresh paint in the original part of the building have really brightened up the library. Outside, there are now lines painted in the parking lot with thanks to Harry Patnode. Also the trees on the property received some much needed maintenance.

Our tireless Friends of the Library continued their much-appreciated work this year, purchasing a new computer for patron use, decorating the Library for the holidays, assisting with volunteer projects, continuing the Library service to the homebound, paying for our World Book Encyclopedia online and running our Columbus Day Book Sale. This year was a record breaking year with over \$1,000 raised. Our Friends group, many of whom volunteer separately for the Library as well, were joined by many regular volunteers that help the Library with everything from programming to publicity to keeping the Library neat and organized. Over 300 volunteers assisted the Library throughout the year, providing valuable support. We warmly thank all of you!

2010 was a busy year for programming at the Frost Free Library.:

- Our popular Library Tea, at 2:15 on the first Tuesday of each month;
- Weekly scheduled story time for toddlers and pre-schoolers on Thursday mornings at 10:30am;
- Monthly visits to the Friendly Meal to bring large print books and audio books;
- Movie afternoons for adults
- Scrapbooking with Lisa, now filled to capacity many months of the year

These regular programs were joined by a successful six week Summer Concert Series, our Summer Reading Program, and three Humanities programs: A Visit with Lincoln, The Great Sheep Boom, and co-sponsored

with the Historical Society, New England: Myth or Reality with Edie Clark. For the first time we entered a competition with Gay-Kimball library in Troy with a summer reading 'Battle of the Libraries'. Many area businesses generously donated to a gift basket raffle for adult participants of the 'Battle'. We were very fortunate to have local authors Twain Braden and Craig Brandon come and speak about their books and experiences. In the spring the Frost Free Library with the NH Master Gardener's Program and the Cheshire County Co-operative Extension offered our second annual 8 week lecture series, on a wide range of gardening topics. Other programs for adults included: One Woman's Story of Abenaki Today and a four week knitting program. Local patrons donated their time to provide "Getting Back to Work - Collected Wisdom on Job Search and Career Management and "Decorating with Greens". December ended our year with Random Acts of Harmony, a folk trio providing entertainment and a history of folk music.

The children enjoyed a host of programs including Girls' Circle, a popular eight week program for 11 - 12 year old girls. Librarians from Frost Free Library and Marlborough school joined to present a program for those entering kindergarten in the fall of 2009. The new kindergartners enjoyed a tour of their new school, a story about attending school, and were presented with a special banner. In June we kicked off our Summer Reading program with a professional magic show, and Toy City came with an afternoon of a variety of games twice this year. In the fall we provided a professional storyteller to tell Creepy Stories, Legends and Tales. Merry Music for Kids was a four week music and movement class for toddlers. The library was awarded a grant of over \$2,000 worth of new award winning books from the Children's Literacy Foundation. They also gave a fun, inspiring literacy and storytelling presentation for all students at Marlborough school and presented free books for area childcare givers. Information on our programming can be found in the Town Bulletin, our newsletters, and our new website: <http://www.frostfreelibrary.blogspot.com>. Look for our busy programming schedule to continue in 2010.

Here are some statistics from 2009 to help give a quick snapshot of our Library:

- We have over **1,722 registered patrons**, with over 130 of those patrons obtaining cards in 2009.
- The Library had **12,373 visitors**, some of whom attended one or more of our **145 programs** offered throughout the year.
- Patrons took out **17,506 materials** and requested **563 materials** through our Inter-Library Loan services.

➤ **1,472 people** used the Library's computers in 2009.

At our website you can also find out about the services offered at the Library and access the wide variety of electronic resources offered through the State Library and its partnership with EBSCO. For more information about how to use these various databases, which include access to magazines, newspapers, and genealogical information, stop by the Library and we can give you a quick lesson.

We said farewell to two trustees, Jackie Leahy who gave the library twelve years of service, and Molly Badrawy with seven years. We welcomed Lisa Seelen and Bernard Collins as new trustees. The library could not function well without the time and dedication these people volunteer. Thank you very much!

Thank you for a busy and wonderful 2009. We all at the Library – the staff, our Trustees, our volunteers, and the Friends – look forward to an equally wonderful 2010!

Kathleen Ash  
Director, Frost Free Library

**MONADNOCK FAMILY SERVICES  
CENSUS REPORT  
07/01/08– 06/30/09  
MARLBOROUGH**

| <b>AGE:</b> | Adults   | 72 |
|-------------|----------|----|
|             | Children | 43 |
|             | Seniors  | 6  |

| <b>TOTALS:</b> | Clients Seen | 121   |
|----------------|--------------|-------|
|                | # Visits     | 1,479 |

**Percentage of payments received for services: 65.52%**

**Discounts based on a resident's ability to pay & other discounts:  
\$30,719.08**

**In addition to the above discounts current outstanding  
And uncollectible resident balances: \$35,962.24**



**HCS – HOME HEALTHCARE, HOSPICE AND COMMUNITY SERVICES  
REPORT TO THE TOWN OF MARLBOROUGH  
JANUARY 1, 2009 TO DECEMBER 31, 2009  
ANNUAL REPORT**

In 2009, HCS – Home Healthcare, Hospice and Community Services (HCS) continued to provide home care and community services to the residents of Marlborough. The following information represents HCS's activities in over the past twelve months.

**SERVICE REPORT**

| <u>SERVICES OFFERED</u> | <u>SERVICES PROVIDED</u> |
|-------------------------|--------------------------|
|-------------------------|--------------------------|

|                                    |       |          |
|------------------------------------|-------|----------|
| Nursing                            | 1,044 | Visits   |
| Physical Therapy                   | 368   | Visits   |
| Occupational Therapy               | 89    | Visits   |
| Medical Social Worker              | 103   | Visits   |
| Home Health Aide                   | 550   | Visits   |
| Chronic Care                       | 944   | Hours    |
| Outreach                           | 2     | Visits   |
| Meals-On-Wheels                    | 5,436 | Meals    |
| Health Promotion Clinics           | 10    | Clinics  |
| Age in Motion                      | 102   | Sessions |
| Prenatal and Child Health Services | 8     | Hours    |

Total Unduplicated Residents Served: 126

Prenatal and well child care, adult day health care, hospice services are also available to residents. Town funding partially supports these services.

**FINANCIAL REPORT**

The actual cost of all services provided in 2009 with all funding sources is projected to be \$419,0153.00.

These services have been supported in the greatest extent possible by Medicare, Medicaid, other insurances, grants and patient fees. Services that were not covered by other funding have been supported by your town.

For 2010, we request an appropriation of \$8,750.00 for home care services and \$3,064.00 for the Meals-On-Wheels program and \$500.00 for the Age in Motion Program.

**THE COMMUNITY KITCHEN, INC.**

**Number of clients served 01/01/09 to 11/30/2009 at the Pantry:**

# Unduplicated individuals: 5,318  
# Unduplicated households: 2,195

**Number of those who were Marlborough residents:**

#Unduplicated individuals: 163  
# Unduplicated households: 66

**Number of above Marlborough clients served who were under age 19: 105**

**Number of above Marlborough clients served who were over age 59: 35**

**Number of Pantry boxes distributed 01/01/09 to 11/30/2009: 25,936**

**Number of those Pantry boxes distributed to Marlborough residents: 847**

**Number of meals in pantry boxes distributed 01/01/09 to 11/30/2009: 544,615**

**Number of those meals in pantry boxes distributed to Marlborough residents: 16,641**

**Estimated dollar cost, per client served, 2008: \$56.63**

Calculated using \$656,455.0 total cash expenses, 11,592 total clients

**Estimated dollar cost, per meal served, 2008: \$0.69**

Calculated using \$656,455 total cash expenses, 781,151 total meals

**Cost to Community Kitchen of pantry meals provided to Marlborough residents, at \$.69 per meal through 11/30/2009: \$11,482.29**

**Percentage of total pantry box meals provided to residents of Marlborough:**

3.06%

Please note that the numbers provided on this page are actual numbers of January through September only.

Traditionally, The Community Kitchen experiences a tremendous increase in both the number of families served and the number of meals distributed in November and December, due to Thanksgiving and Christmas holidays, cold weather and fuel bills. It is anticipated that at the end of the year over 34,581 pantry boxes will have been distributed in total.

The amount of reimbursement we have requested is based on the actual number for the first three quarters of the year and an estimate of the fourth quarter added together.

## **Minutes of the Town Meeting Of the Town of Marlborough New Hampshire Year 2009**

Moderator John Fletcher declared the voting polls of the Marlborough Town Meeting open at 1:00 PM on Tuesday, March 10, 2009. He presented the empty ballot box to the election workers and Citizens present and announced that voting could begin. The polls are scheduled to close no earlier than 9:00 PM.

The Moderator asked Town resident John Riggieri at 6:25 PM to verify that the ballot box to be used for this evenings bond votes was empty prior to placing the lock on the box. Mr. Riggieri verified that the ballot box was empty.

The Moderator convened the deliberative session of the meeting at 7:00 PM. The Moderator led those present through The Pledge of Allegiance.

The Moderator requested that the Selectmen's Chairman, Lawrence Robinson, introduce those seated at the head table. Chairman Robinson introduced Town Clerk/Tax Collector Ellen Orkins, Selectman Gina Paight and Selectman John Northcott.

The Moderator asked if there were any objection of those present to hear any reports or information necessary to conduct tonight's meeting from the following non-residents: Administrative Assistant Sandra LaPlante, Police Chief Christopher Lyons, and AECOM Representative Jim Vernon.

The voice vote was in the affirmative to allow input from Sandra LaPlante, Christopher Lyons and Jim Vernon.

The Moderator announced that the Presiding Moderator's Rules would govern this evenings meeting. Moderator Fletcher proceeded to explain the rules for the evening, after which the Moderator moved to the Warrant Articles, stating that the meeting was currently operating under Warrant Article 1 and would be doing so until the closing of the polls at 9:00 PM:

**Article 1: To choose by ballot all necessary Town Officers for the ensuing year.**

Further, the voters are notified that the Town business meeting will begin at 7:00 p.m. to act upon the following:

**Article 2: To see if the Town will vote to raise and appropriate the sum of Nine Hundred Ninety-five Thousand Dollars (\$995,000.00) for the construction of two new wells, which will include all associated equipment such as pumps, well-house and controls, decommission the current Well #2 and discontinue the current Well #1 and to authorize the issuance of not more than \$995,000.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof, and to authorize the Selectmen to take any other action or to pass any other vote relative thereto and to authorize the Selectmen to apply for, accept and expend, without further action by the town meeting, unanticipated money from a state, federal or other governmental unit or a private source which becomes available. The repayment of this bond will be 70% from the Water Fund and 30% to be raised by taxes. Recommended by the Board of Selectmen (2/3 ballot vote required).**

Motion to move: John Northcott      Seconded: Lawrence Robinson

Selectman Northcott spoke to his motion.

**Resident David Durocher submitted a request in writing to the Moderator to amend Article #2 as follows:**

**The repayment of this bond will be 100% from the Water Fund and 0% to be raised by taxes.**

Motion to amend seconded: John Riggieri

David Durocher spoke to his motion.

Discussion ensued.

A voice vote to amend Warrant Article 2 was taken. Amendment defeated.

Return to discussion on Warrant Article 2.



**Resident Loretta Simonds submitted a request in writing to the Moderator to amend Article #2 as follows:**

**Motion to table Article #2 for 1 year.**

Motion to amend seconded: Martha Gregory

Loretta Simonds spoke to her motion.

A voice vote to amend Warrant Article 2 was taken. Amendment defeated.

Return to discussion on Warrant Article 2.

Moving the article to a vote, the Moderator again read Warrant Article 2 to the Voters, and instructed them to use the paper ballots issued, using Question A, to circle YES if in favor of passing Warrant Article 2, or to circle NO if not in favor of passing Warrant Article 2, and to deposit the entire Question A ballot into the ballot box.

The first ballot entered the box at 8:15 pm and the Moderator advised those present that the box would remain open until 9:15 pm.

Moderator Fletcher, at 9:00 PM, after verifying that all present that wished to vote at the Polls for the Election of Town Officers had done so, closed the polls.

The voting on Warrant Article 2 closed at 9:15 pm. Counting of ballots ensued.

Results: 155 Yes/No Ballots were deposited into the box.  
104 "Yes" ballots required to pass.

Yes: 126 No: 24 Spoiled: 5

Warrant Article 2 passed by a ballot vote of 126 YES to 24 NO.

Gina Paight made the motion to pass over Warrant Articles #3 and #4.

Seconded by Lawrence Robinson.

Voice vote in the affirmative to pass over Warrant Articles #3 and #4.

Selectman Robinson pointed out some corrections to be made to the Annual Report. These corrections are on Page 16 and are corrections to the MS-6 as follows:

Line 3915 (From Capital Reserve Funds): Correct the Estimated Revenues Ensuing Year from 18,952.00 to 50,952.00.

Correct the Total Estimated Revenue & Credits line: from 4,865,404.00 to 4,897,404.00

Under Budget Summary: Correct the Less: Amount of Estimated Revenues & Credits (from above), under Ensuing Year, from 4,865,404.00 to \$4,897,404.00 and the Estimated Amount of Taxes to be Raised, under Ensuing Year, from 829,301.00 to 797,301.00.

**Article 5: To see if the Town will vote to raise and appropriate One Million Six Hundred Thirteen Thousand One Hundred Seventy-one Dollars (\$1,613,171.00) which represents the recommended operating budget for the year 2009. The sum does not include the warrant articles addressed.**

Motion to move: Lawrence Robinson

Seconded: Gina Paight

**Resident Molly Badrawy submitted a request in writing to the Moderator to amend Article #5 as follows:**

**I move to amend Article 5 to increase the operations budget from \$1,613,171 to \$1,621,171.**

Motion to amend seconded by Gina Paight.

Molly Badrawy spoke to her motion to amend, stating that the money was for the painting of the library and would come from 2008 Library Trust Funds.

Motion to amend Warrant Article 5 from \$1,613,171 to \$1,621,171 passed by a voice vote in the affirmative.

Return to discussion on Warrant Article 5 as amended.

**Resident Karen Wilber submitted a request in writing to the Moderator to amend Article #5 as follows:**

**I wish to amend Article 5 by adding \$2,250 to the operating budget.**

Motion to amend seconded by Pamela Snelling.

Mrs. Wilber spoke to her motion to amend, stating that she would like to increase the operating budget by \$2,250.00 for the purpose of funding an Animal Control Officer.

Chief Christopher Lyons answered questions from those in attendance.

Motion to amend Warrant Article 5 by increasing the operating budget by \$2,250.00 passed by a voice vote in the affirmative.

Return to discussion on Warrant Article 5 as amended.

Moderator Fletcher advised those present that we are currently discussing Warrant Article 5, the operating budget that has been amended to \$1,623,421.00.

Selectman Robinson spoke to the motion.

Finding no questions, Moderator Fletcher moved the motion to a voice vote after reading Warrant Article 5 as amended.

Warrant Article 5 passed as amended by a voice vote to the affirmative.

**Article 6: To see if the Town will vote to raise and appropriate up to the sum of One Hundred Eighty-One Thousand Dollars (\$181,000.00) for the purpose of repairing the culvert at Gates Road, which crosses Robbins Brook. One Hundred Eighty-One Thousand Dollars (\$181,000.00) to be used from unreserved fund balance. (Majority vote required).**

Motion to move: John Northcott      Seconded: Lawrence Robinson

Selectman Northcott spoke to the motion.

Article 6 passed, voice vote in the affirmative.

**Article 7: To see if the Town will vote to raise and appropriate the sum of Nine Thousand Dollars (\$9,000.00) for the purpose of funding The Community Kitchen. (Majority vote required).**

Motion to move: Gina Paight      Seconded: John Northcott

Selectman Paight spoke to the motion.

Article 7 passed, voice vote in the affirmative.

**Article 8: To see if the Town will vote to raise and appropriate the sum of Two Thousand Six Hundred Nineteen Dollars (\$2,619.00) for the purpose of funding Monadnock Family Services. (Majority vote required).**

Motion to move: Gina Paight      Seconded: Lawrence Robinson

Selectman Paight spoke to the motion.

Article 8 passed, voice vote in the affirmative.

**Article 9: To see if the Town will vote to raise and appropriate the sum of Thirteen Thousand Dollars (\$13,000.00) to be added to the Police Cruiser Capital Reserve Fund previously established and to designate the Selectmen as agents to expend. Recommended by the Board of Selectmen (Majority vote required)**

Motion to move: Lawrence Robinson      Seconded: John Northcott

Selectman Robinson spoke to the motion.

Article 9 passed, voice vote in the affirmative.

**Article 10: To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) to be added to the Fire Equipment Capital Reserve Fund previously established and to**



**designate the Selectmen as agents to expend. Recommended by the Board of Selectmen. (Majority vote required)**

Motion to move: John Manning      Seconded: Lawrence Robinson

Fire Chief John Manning spoke to the motion.

Article 10 passed, voice vote in the affirmative.

**Article 11: To see if the Town will vote to raise and appropriate up to Forty-two Thousand Dollars (\$42,000.00) for the purchase of a One-ton Truck. The sum of Thirty-two Thousand Dollars (\$32,000.00) to come from the Heavy Equipment Capital Reserve and Ten Thousand Dollars (\$10,000.00) to be raised by taxes. Recommended by the Board of Selectmen (Majority vote required)**

Motion to move: Lawrence Robinson      Seconded: Gina Paight

Selectman Robinson spoke to the motion.

Resident Helen Wilson took a moment to thank the Highway Department for taking such good care of the roads, especially under the circumstances of being without Department Head Harry Patnode who is out due to an injury. Those present gave the Highway Department a round of applause, showing their appreciation for all that they do.

Article 11 passed, voice vote in the affirmative.

**Article 12: To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) to be added to the Town Reassessment Capital Reserve Fund previously established and to designate the Selectmen as agents to expend. Recommended by the Selectmen. (Majority vote required)**

Motion to move: Gina Paight      Seconded: John Northcott

Selectman Paight spoke to the motion.

Article 12 passed, voice vote in the affirmative.

**Article 13: To see if the Town will vote to raise and appropriate up to Three Thousand Nine Hundred and Fifteen Dollars (\$3,915.00) for the purpose of pruning thirteen trees, remove a dead maple tree and inoculate two maple trees infested with "Leaf Spot" at the Frost Free Library. (Majority vote required)**

Motion to move: Rufus Frost      Seconded: Lawrence Robinson

Rufus Frost spoke to the motion.

Article 13 passed, voice vote in the affirmative.

**Article 14: To see if the Town will vote to authorize the Trustees of Trust Funds, in cooperation with the Board of Selectmen, to sell its interest in real property located in Roxbury, New Hampshire, which was conveyed to the Trustees of Trust Funds through the Estate of Ernest W. Frechette. All proceeds due to the Trustees of Trust Funds from this conveyance will be deposited into the Ernest W. Frechette Scholarship Fund, in accordance with Ernest W. Frechette's Last Will and Testament. The Trustees of Trust Funds are the current trustees charged with overseeing the Ernest W. Frechette Scholarship Fund by order of the Cheshire County Probate Court. Recommended by the Board of Selectmen and Trustees of Trust Funds. (Majority vote required).**

Motion to move: Wayne Crowell      Seconded: Lawrence Robinson

Wayne Crowell spoke to the motion.

Article 14 passed, voice vote in the affirmative.

**Article 15: To see if the Town will vote to authorize the Board of Selectmen to transfer to the Marlborough School District 3.34+/- acres of land owned by the Town near Fitch Court, as shown on a plan entitled "Boundary Line Adjustment Between Land of the Marlborough School District, Map #12 Lot #55, and Lands of the Town of Marlborough, Map #12 Lots #15, 29 & 30, revised February 10, 2009" for the purpose of constructing an elementary school as approved by the Marlborough School District. Said plan is available for public examination. (Majority vote required).**

Moved as read: John Northcott      Seconded: Lawrence Robinson  
John Northcott spoke to the motion.  
Article 15 passed, voice vote in the affirmative.

**Article 16:** To see if the Town will vote to discontinue the Economic Development Capital Reserve, which was established in 1998, Article 11. This article was not funded; therefore no funds will be transferred to the unreserved fund balance. (Majority vote required).

Motion to move: Lawrence Robinson      Seconded: Gina Paight  
Lawrence Robinson spoke to the motion.  
Article 16 passed, voice vote in the affirmative.

**Article 17:** To hear reports of Town Agents, Auditors, and Committees.

Lawrence Robinson made the motion to accept the Town Report as corrected.

Seconded by John Northcott

Article 17 passed, voice vote in the affirmative to accept the Town Report as corrected.

**Article 18:** To transact any other business that may legally come before this meeting, or take any action thereon.

Lawrence Robinson made the motion to end the business session of the Town Meeting at 10:10 pm. Motion seconded by Edward Goodrich. Voice vote in the affirmative.

At 10:18 pm the counting of the ballots began.

**Results of Ballots Cast on Official Ballot:**

Voters on Checklist at beginning of day: 1535

Ballots Cast: 189 Regular Official Ballots and 4 Absentee Ballots

| <u>Selectman for Three Years</u>             |                         | <u>Fire Ward for Three Years</u>                        |     |
|--|-------------------------|---|-----|
| Vote for 1                                   |                         | Vote for 2  |     |
| Lawrence Robinson                            | 173                     | Steven Thomas   | 181 |
|  |                         | Harry Brake   | 159 |
| <u>Trustee of Trust Fund for Three Years</u> |                         | <u>Advisory Budget Committee Member For Three Years</u> |     |
| Vote for 1                                   |                         | Vote for 1  |     |
| Charlton MacVeagh                            | write-ins 33            |   |     |
| Others:                                      | scattering of write-ins | Richard C. Hill   |     |
|  |                         |   | 175 |

Cemetery Trustee for Three Years      Frost Free Library Trustee for Three Years  
Vote for 1      Vote for 1

Barbara Woodward      181      Lisa Seelen      177

There were no Zoning Questions on a ballot this year.

Town Meeting was adjourned by Moderator Fletcher at 10:48 PM.

Attest:

Ellen J. Orkins  
Town Clerk/Tax Collector



# VITAL STATISTICS - MARRIAGES AND CIVIL UNIONS IN 2009

## MARRIAGES

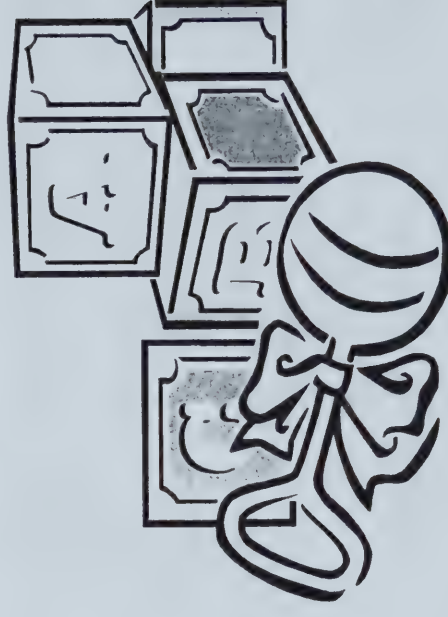
| DATE       | BRIDE & GROOM                             | RESIDENCE                      | DATE       | BRIDE & GROOM                               | RESIDENCE                     |
|------------|---|--------------------------------|------------|---|-------------------------------|
| 01/11/2009 | Ekta C. Patel<br>Yogeshkumar K. Patel     | Marlborough<br>Marlborough     | 08/08/2009 | Lisa M. Verville<br>Taylor H. Stewart       | Marlborough<br>Marlborough    |
| 02/07/2009 | Donna M. Rendenna<br>Charles J. Phillips  | Marlborough<br>Marlborough     | 08/15/2009 | Amy E. Shaw<br>Sean M. Kennedy              | Marlborough<br>Marlborough    |
| 04/04/2009 | Nicole A. Channell<br>Jason A. Smith      | Marlborough<br>Harrisville, NH | 09/05/2009 | Michelle A. St. Pierre<br>Donald J. Laporte | Marlborough<br>Marlborough    |
| 05/02/2009 | Amanda L. Thompson<br>Abimelet E. Herrera | Marlborough<br>Worcester, MA   | 09/05/2009 | Erica A. Murphy<br>Keith M. Pratt           | Marlborough<br>Marlborough    |
| 05/03/2009 | Nicole P. Mercure<br>Gregory A. Baker     | Spofford, NH<br>Marlborough    | 10/10/2009 | Maria A. Rosin<br>David A. Webb             | Marlborough<br>Winchester, NH |
| 05/23/2009 | Melissa J. Maki<br>Walter D. Clogston     | Marlborough<br>Marlborough     | 10/10/2009 | Megan A. Sprague<br>Daniel R. Cormier       | Marlborough<br>Marlborough    |
| 06/28/2009 | Gina A. Clark<br>Arthur W. Bowers         | Marlborough<br>Keene, NH       | 10/18/2009 | Kelly E. Wilber<br>Justin L. Atwell         | Marlborough<br>Marlborough    |
| 06/30/2009 | Nancy J. Buffler<br>Laurence A. Pierce    | Marlborough<br>Marblehead, MA  | 12/24/2009 | Lori L. Lamoureux<br>Anthony J. Paige       | Keene, NH<br>Marlborough      |
| 07/01/2009 | Catherine L. Boeringa<br>John Northcott   | Hobart, IN<br>Marlborough      |            |   |                               |
| 07/31/2009 | Leah Ryan<br>Andrew W. Felegara           | Marlborough<br>Marlborough     |            |   |                               |



# VITAL STATISTICS - BIRTHS 2009

| DATE       | CHILDS NAME & PLACE                  | PARENTS NAME                     | DATE       | CHILDS NAME & PLACE              | PARENTS NAME                    |
|------------|--------------------------------------|----------------------------------|------------|----------------------------------|---------------------------------|
| 03/05/2009 | Anjali N. Sheehan<br>Marlborough, NH | Ashley Sheehan<br>Brieta Maynard | 10/18/2009 | Riday Y. Patel<br>Keene, NH      | Yogeshkumar Patel<br>Ekta Patel |
| 04/02/2009 | Irene P. Fisher<br>Keene, NH         | Damien Fisher<br>Simcha Fisher   | 10/29/2009 | Isabella M. Fortune<br>Keene, NH | Robert Watson<br>Ericka Fortune |
| 04/23/2009 | Rebecca L. Fassett<br>Keene, NH      | Glenn Fassett<br>Erika Fassett   | 12/08/2009 | Cadence N. Cady<br>Keene, NH     | Katherine Cady                  |

|            |                                       |                                     |
|------------|---------------------------------------|-------------------------------------|
| 05/19/2009 | Devon T. McKenney<br>Peterborough, NH | Thomas McKenney<br>Kelly McKenney   |
| 06/03/2009 | Khloe G. Lamears<br>Peterborough, NH  | Steven Lamears<br>Christina Lamears |
| 07/13/2009 | Azlynn S. Smart<br>Keene, NH          | Christopher Smart<br>Jamie Willett  |
| 07/22/2009 | Jaxon B. Smith<br>Keene, NH           | Jason Smith<br>Nicole Smith         |
| 07/28/2009 | Eli R. Iorio<br>Keene, NH             | Matthew Iorio<br>Jessica Iorio      |
| 08/27/2009 | Brayden J. Ford<br>Keene, NH          | Brian Ford<br>Crystal Ford          |
| 09/03/2009 | Payton C. Talbot<br>Keene, NH         | Michelle Talbot<br>Richard Talbot   |
| 09/21/2009 | Nathaniel S. C. Robbins<br>Keene, NH  | Derek Robbins<br>Stephanie Laramie  |



For details on obtaining a certified copy of a birth,  
death or marriage, Please call us at (603) 876-4529



# VITAL STATISTICS - DEATHS & BURIALS 2009

## DEATHS

| DATE       | NAME               | PLACE       |
|------------|--------------------|-------------|
| 01/04/2009 | Elizabeth Marshall | Marlborough |
| 01/13/2009 | T. Gibson          | Keene       |
| 01/24/2009 | Delia Marchand     | Keene       |
| 02/20/2009 | Gordon Trudelle    | Keene       |
| 02/26/2009 | Robert Ferranti    | Marlborough |
| 05/30/2009 | Robert Adamchuk    | Windham     |
| 06/11/2009 | Helen Sherrick     | Keene       |
| 06/20/2009 | Lyndon Pratt       | Marlborough |
| 09/01/2009 | Dorothy Blair      | Marlborough |
| 09/16/2009 | William Lizotte    | Marlborough |
| 10/14/2009 | Kathleen Lewis     | Keene       |
| 11/11/2009 | Edward Germond     | Keene       |
| 11/23/2009 | Linwood C. Croteau | Keene       |
| 11/24/2009 | Leo Ross           | Keene       |

## BROUGHT IN FOR BURIAL

| DATE OF BURIAL | NAME                    | PLACE         |
|----------------|-------------------------|---------------|
| 05/15/2009     | Joseph B. Conlan Jr.    | Pine Grove    |
| 05/15/2009     | Hilda M. Grover         | Pine Grove    |
| 05/05/2008     | Robert N. King Sr.      | Pine Grove    |
| 07/08/2009     | Forrest L. Foley        | Pine Grove    |
| 07/17/2009     | Dorothy W. Buckminister | Pine Grove    |
| 07/18/2009     | Claudia E. Chicklas     | East Cemetery |
| 07/26/2009     | Dorothy Holt            | Pine Grove    |
| 08/04/2009     | Gail C. Morris          | Pine Grove    |
| 09/06/2009     | Alice B. Whitcomb       | Meetinghouse  |
| 10/07/2009     | Marjorie R. Capron      | Pine Grove    |
| 10/08/2009     | Leonid L. Filimonov     | Pine Grove    |
| 10/23/2009     | Carlton E. Starkey      | Pine Grove    |

## CEMETERIES IN MARLBOROUGH

Estey  
Pine Grove  
Graniteville  
Meetinghouse  
East Cemetery  
Mt. Calvary



# **MARLBOROUGH SCHOOL DISTRICT 2010 WARRANT/BUDGET AND SCHOOL REPORTS**



## CHAIRMAN'S REPORT

The Marlborough Board of Education is preparing to bid farewell to the old school building as our new school on Fitch Court approaches completion. With the building fully raised and the outer bricks nearly complete we anticipate moving in this July, 2010. The timing of the construction could not have been better to best leverage taxpayer money with the lowest costs of construction in years. The project is also well timed to offer many local businesses some much needed work.

Once complete the new Kindergarten through Eighth Grade school will feature modern equipment with many technological advantages, spacious and sunny classrooms, and facilities well removed from regular repair needs of our current building. In short, the children of Marlborough are indeed lucky to have the support and to benefit from the generosity of the town.

After nearly 6 years of service the Board will be saying goodbye to Bob Hill. He has been a great asset to our school and has brought a wealth of expertise with him. In addition to serving as our resident technology authority, he continues to coach the Marlborough ski team through many cold winters. His service is greatly appreciated and will be missed.

Joining the board in March 2009 for their first term is Kristin Hill and Julie Fahrm. Both Kris and Julie offer the board wonderful insights and again we are lucky to have representatives who care deeply about our school.

This year we are also welcoming our new principal, Reuben Duncan. Marlborough was indeed fortunate to be able to find such an energetic and able leader. Mr. Duncan brings his years of experience as Assistant Principal to bear every day. His rapport with students and

staff, and his vision for education of children will serve the community well.

After many years of uncertainty surrounding our building and the future of the school in Marlborough, we have always appreciated the genuine support from parents, teachers, staff, and Marlborough residents (many of whom volunteer their time to enrich students' experiences). And now we will be able to add to those benefits a new building, with the best tools we can offer, in the hands of these dedicated educators.

Our students will surely reap the rewards for generations to come.

Respectfully Submitted,

Michael Briggs  
Marlborough School Board Chair



## ADMINISTRATIVE REPORT

Congratulations to the students and staff from Marlborough, who continue to show tremendous academic performance in reading and math on the New Hampshire State assessments released on January 28<sup>th</sup>. Congratulations and thank you to staff members who have invested their knowledge, skills, and energies in assisting students in their learning each day. On the annual state assessments Marlborough had the second highest math scores among area schools. Of the 14 school districts in the region, Marlborough students also achieved the second highest score in reading. The improvement that has occurred in test scores should not be taken for granted. Continued progress is highly contingent upon open lines of communication between the home and school and a good understanding of what goes on in the school.

Marlborough parents and school board members have set high expectations for our students, demanding not only excellent math, reading and writing programs but also a curriculum that includes critical thinking, social skills, citizenship, health, physical education and the arts. Marlborough School continues to focus on what matters most: the documented progress of each student—personally, socially, physically, and academically. Over the past three years, Marlborough administration and staff have worked hard to implement a comprehensive social curriculum identified as the Positive Behavior Support System (PBIS); a central tenet of this program is to develop students' sense of connection within a community. We believe this to be essential to children's well-being. Once basic needs are met, the most significant need of children is to belong. When students feel disconnected and disassociated, they are more susceptible to making poor choices. Every 26 seconds, a child drops out of school. The more our students feel that the school community cares about them, the more likely they are to grow academically and socially. Strong student-community relationships have been linked to many positive outcomes, including an increase in learning and better behavior in classrooms.

This past summer Marlborough teachers worked on a variety of projects to improve student learning. At the beginning of July, over fifty teachers participated in the *Inquiring Minds Want to Know* Science Partnership Grant, held at Keene State College. This grant allowed teachers in SAU 29 and Winchester to receive grade-level intense professional development in a seven-day institute format. Eleven SAU teachers served as institute

instructors, thus building the cadre of science teacher leaders within our organization; Keene State faculty served on these teams as well to provide an instructional perspective that spanned from elementary through college level. Much of the information from the institute has been digitally captured and a website is being created to allow participants to share their knowledge with their peers who were unable to attend. Grade-level cohorts began to develop a common assessment tool and received direct instruction in Earth Space Science, Life Science, Physical Science, Science Process Skills, and Inquiry and Integration. Field experiences included Mt. Pisgah (AVEO) and Stonewall Farm. The co-authors and co-principal investigators, Dean Melinda Treadwell from Keene State College and Meredith Cargill from SAU 29 sought to develop a strong partnership between the two organizations and community organizations that can support applied science aligned with the newly adopted SAU 29 Science Curriculum.

Also this past summer, a group of K-12 teachers met to finalize the SAU 29 Social Studies Curriculum. A new format provides a succinct, user-friendly framework for each grade level. This version incorporates developmentally-appropriate content that aligns with the New Hampshire frameworks. A thoughtful approach was taken to ensure that each of the four Social Studies domains were addressed at each grade level, including civics, economics, history, and geography. The curriculum is considered a "draft" publication to be piloted K-12 this school year, with official adoption beginning with the 2010-2011 school year.

Educating the whole child requires connections beyond the basic core curriculum and many art teachers worked together this summer to finish an art curriculum rewrite. The SAU 29 Art Curriculum had not been updated in over a decade and the new curriculum developed this past summer takes into account current best practice and research. The format looks similar to our SAU 29 Science and Guidance curricula, but adds a digital "visual curriculum" component that represents developmentally-appropriate artifacts by grade level for each of the art domains in the curriculum: drawing, painting, printmaking, 3-D, technology, and mixed media.

World Language completed their curriculum work this summer. The robust World Language curriculum extends through Spanish, French, and Latin and looks at assessing students based on proficiencies: reading/writing, speaking/listening, vocabulary/grammar, integrated skills and participation. Additionally, we welcomed Ms. Zhou Ling, the new Mandarin teacher who will be working with SAU 29 schools as part of the Chinese Guest Teacher program.

Many SAU 29 teachers participated in well-crafted professional learning communities over the summer. This provided an opportunity to focus curriculum alignment, common assessment development, and best instructional practices to increase student learning.

Marlborough students at Keene High School continue to perform well academically and socially. Students are taking advantage of a wide range of academic courses and co-curricular activities. In English, 60 percent of the Marlborough students earned a grade of B or better. In mathematics, 58 percent attained a grade of B or higher. In science, 57 percent received a grade of B or above. In social studies, 58 percent earned a grade of B or better. In world language, 63 percent of the students attained a grade of B or higher. The overall attendance rate for Marlborough students at Keene High School was 95.74 percent, which was .5 percent higher than the overall Keene High School attendance rate.

Marlborough students in the senior Class of 2009 reported their post-secondary plans as follows: Goodwin College, NHTI – Concord, Keene State College, Daniel Webster College, UNH, St. Lawrence University, Springfield College, Hobart & William Smith, Eastern Connecticut State University, Keene Beauty Academy.

Marlborough's young people continue to take advantage of a wide variety of activities offered at Keene High School. For example, this past year Marlborough students participated in the following: A Cappella Choir, Alpine Skiing, Band, Baseball, Boys Basketball, Boys Cross Country, Boys Lacrosse, Boys Soccer, Boys Tennis, Boys Track, Boys Volleyball, Cheshire Center Home Builders, Chorus, Class Council, Dance Team, Destination Imagination, Drama, Envirothon Team, Community Leaders of America, Field Hockey, Football, Future Business Leaders of America, FFA, Girls Basketball, Girls Cross Country, Girls Soccer, Girls Track, Hosa, Improv. Club, Interact, Jazz

Band, Key Club, Mixed Martial Arts Training, National Honor Society, Nordic Skiing, Peer Mediation, Sierra, Softball, Spanish Club, Spirit, Free Tibet, Student Council, Swimming and Diving, and Ushers Club.

The constructive working relationship between the school board and staff continues to promote continuous school improvement. This is facilitated by good communication between the staff and board and by board members' recognition of, and positive interaction with, the staff.

We invite you to visit Marlborough School, attend a school-related activity, or participate in a school board meeting; we encourage you to attend the Annual District Meeting on Tuesday, March 2, 2010 at 7:00 PM. Thank you for your support of Marlborough's children and their education.

*Wayne E. Woolridge  
Co-Superintendent of Schools*



## Principal's Report

I am pleased to welcome a number of new staff members to Marlborough School. They include Meredith Hines, Tutor; Melissa Stroshine, Library Assistant; Robert Bashaw; Custodian. I, too, am new to Marlborough School this year – I count it a privilege to serve here.

|              | Enrollment over 10 years |      |
|--------------|--------------------------|------|
|              | 2000                     | 2009 |
| Kindergarten | 24                       |      |
| Readiness    | 2                        |      |
| Grade 1      | 18                       |      |
| Grade 2      | 18                       |      |
| Grade 3      | 22                       |      |
| Grade 4      | 22                       |      |
| Grade 5      | 15                       |      |
| Grade 6      | 23                       |      |
| Grade 7      | 20                       |      |
| Grade 8      | 16                       |      |

### Facility

The construction of the new Marlborough School building commenced this past spring. The summer rain proved to cause some delay in the building's construction; however, major gains were made in the fall and winter months. The new building will be ready in time for the start of the 2010-2011 school year.

This last year in the existing school building has not been without its difficulties.

Repairs to the facility are as follows:

- April – Hamlin Plumbing & Heating replaced the circulator heat pump in the gym.
- May – AL Johnson & Sons repaired a leak in the maintenance utility closet located in the gym.
- June – SUR Construction repaired and seeded the back lawn.
- Sept. - Sewage pump seized. Frederick A. Farrar rebuilt the sewer pump. Hamlin Plumbing & Heating installed the pump. Bell Septic pumped the sewage tank while waiting for repairs.
- Sept. - A new capacitor was installed by Amer Electric to upgrade load bearing on the pump.
- Dec. - Sewer pump motor seized. Frederick A. Farrar repaired the motor. Hamlin Plumbing & Heating installed the pump. Bell Septic pumped the sewage tank while the motor was being repaired.
- Dec.- The hot water heater burst. Hamlin Plumbing & Heating replaced the hot water heater.

### Instructional Programming and Curriculum Development

Even though our New England Common Assessment Program (NECAP) scores continue to improve in both Math and Reading, last year, we were identified as a District in Need of Improvement (DINI) in the area of mathematics. As part of a larger plan aimed at improving our academic programming, we have adopted two new math programs, Trailblazers for our elementary students and Mathscapes for our middle school population. The implementation of these curriculums has gone smoothly.

We continue to use the NECAP tests as well as the North West Evaluation Association (NWEA) assessments as tools to help determine our students' levels of achievement, highlight their learning needs, and inform classroom instruction.

### Integration of Support Systems

In order to provide our students with more practice and reinforcement of essential skills and concepts at each grade level, we provide the following supportive services and programs:

- Title I supplemental reading and mathematics instruction, K-6
- Remedial reading instruction, K-8
- Special Education and Related Services
- Technology integration
- Foreign language instruction (Spanish)

### PBIS (Positive Behavioral Intervention and Supports)

This year marks the second full year of PBIS implementation. Last year we focused on strengthening whole school climate and culture. While we keep that as our foundational goal, we have worked hard this year on developing strategies for our Tier II students, those who need an extra set of supports. The members of the Universal Team and Tier II Team are as follows:

**Universal Team:** Robin Fairfield, Audrey Salzmann, Patricia Murphy, Libby Gannett, Diane Goodman, George Mason, Teresa Horne, Belinda Melanson, Me Yin Morrison, Gilda Goodrich, Marianne Van Valkenburg, Joyce Puleo, Vivian Chiang-Nielson

**Tier II Team:** Christine LaClair, Joyce Puleo, Jeannie Butler, Gilda Goodrich, Sandy Forgue, Robin Fairfield

### Community Connections and Partnerships

The last Monday of each month, we hold a school-community meeting. During this time, we celebrate the great things students are doing at school and throughout the community. Students who achieve the Student of the Month status are also recognized at this time. Community members are invited to attend.

We have placed special emphasis this year on doing for others and helping out in our community. Every student is encouraged to find areas in their church, town, or



school to contribute their skills and serve their community. Community service is a requirement for becoming a Student of the Month.

Marlborough School has worked hard this year to create and strengthen partnerships. In a strong partnership, there is mutual service between the cooperating organizations. Marlborough School and Keene State College have enjoyed a solid relationship for quite some time. We have recently strengthened this partnership which should prove to yield great benefits in the years to come.

**Activities:**

We continue to provide many activities which students and parents enjoy and have come to expect:

- \*Acting Out
- Drama Club
- Fire Prevention Week
- Middle School Bowling
- KSC Hoops Visit
- Student Council
- Student and Citizen of the Month Assemblies
- PTA Fall Festival
- Grandparents' Pumpkin Carving Day
- Turkey Trot
- Serving at Friendly Meals
- Rachel's Challenge
- Clothing Exchange
- New Hampshire Dance Institute
- Holiday Concert
- \*Math Counts
- Geography Bee
- \*Spelling Bee
- Mock Trial
- Scholastic Book Fair
- American Heritage Tour
- New England Heritage trip
- Chorus and Band performances
- Marlborough Police Safety presentations for K-8
- Monadnock Violence Prevention for Anti-Bullying Programs
- Sports: Soccer, Cross-Country, Basketball, Softball

\*represents new programs/activities in 2009

**Conclusion:**

This has been a year of rejuvenation and renewal. The Marlborough School family has rededicated itself to working with one another, with parents, with the community, and with emerging partnerships to create the best possible learning environment for each individual student. While the teachers have always been committed to the success of each child, we know we need to continue to increase our efforts. We expect great things to take place this year and in the years to come.

Thank you, Marlborough community, for your energy and support. Your strength and beauty radiate through our school, providing the school with the power and determination to excel.

Respectfully submitted,  
Reuben Duncan, Principal

**MARLBOROUGH GRADUATES 2010**

**GRADE 8**

Finn Bradenday  
Kaitlin Burnham  
Eric Castine  
Trevor Clark  
Alyssa Croteau  
Jami Daigle  
Joseph DiBiccari  
Nolan Hill  
John McMahon  
Hayley Philbrick  
Leach Prevost  
Michael Ramos  
Eric Snelling  
Nicholas Snow  
Brittany Tousley  
Drew Wilber

**GRADE 12**

Heather Belletete  
Lacey Belletete  
Justin Carley  
Alexander Croteau  
Matthew Curtis  
Tiombe Deem  
Bethlyn Ferranti  
Derek Forcier  
Michael Goodwin  
Alyshia Hanninen  
Shannon Hart  
Jeremy Hill  
Samuel Hoye  
Courtney Laffond  
Nicholas Marrotte  
Keri Morris  
Matthew O'Reilly  
Zachary Paight  
Shannon Paquette  
Tara Pratt  
Nicholas Shaw  
Joshua Snelling  
Page Talbot  
Nicholas Thompson  
Elizabeth Tousley  
Chad Waibel  
Randall Watson

# OFFICERS, TEACHERS AND EMPLOYEES OF THE MARLBOROUGH SCHOOL DISTRICT

John F. Fletcher, Moderator  
Susan A. Bemis, Clerk  
Barbara Johnson, Treasurer

## SCHOOL BOARD

Michael Briggs  
Kristen Hill  
Julie E. Farhm  
Robert W. Hill  
Lisa Mitchell

Term Expires 2012  
Term Expires 2012  
Term Expires 2011  
Term Expires 2010  
Term Expires 2011

## ADMINISTRATION

Wayne E. Woolridge  
William B. Burney  
John R. Harper  
Timothy L. Ruehr  
Paul R. Cooper  
Catherine L. Reeves  
Meredith Cargill

Co-Superintendent  
Co-Superintendent  
Business Administrator  
Business Administrator-Towns  
Director of Human Resources  
Director of Special Education  
Director of Curriculum & Assessment

## STAFF

| DEGREE                | EXPERIENCE |
|-----------------------|------------|
| Reuben Duncan         | M.Ed.      |
| Robert Baker          | B.S.       |
| Beth Beaudin          | M.A. T.    |
| Jeanne Butler         | B.S.       |
| Vivian Chiang Nielson | B.S.       |
| Patrick Clark         | M.Ed.      |
| Richard Comerford     | M.Ed.      |
| Donna Dearth          | M.Ed.      |
| Robin Fairfield       | B.S.       |
| Libby Gannett         | B.S.       |
| Diane Goodman         | M.Ed.      |
| Gilda Goodrich        | M.Ed.      |
| Christine LaClair     | M.Ed.      |
|                       | 11 years   |
|                       | 29 year    |
|                       | 18 years   |
|                       | 8 years    |
|                       | 19 years   |
|                       | 6 years    |
|                       | 9 years    |
|                       | 27 years   |
|                       | 12 years   |
|                       | 2 years    |
|                       | 14 years   |
|                       | 7 years    |
|                       | 29 years   |

## DEGREE EXPERIENCE

|                         |                         |          |
|-------------------------|-------------------------|----------|
| Rilda Letourneau        | B.S.                    | 23 years |
| George Mason, Jr.       | B.S.                    | 33 years |
| Mee Yin Morrison        | B.A.                    | 15 years |
| Patricia Murphy         | M.Ed.                   | 36 years |
| Cheri Nutting           | B.S.                    | 2 years  |
| Susan Pomasko           | M.Ed.                   | 16 years |
| Joyce Puleo             | B.S.                    | 20 years |
| Lindsay Quist           | B.A.                    | 6 years  |
| Audrey Salzmann         | B.A.                    | 8 years  |
| Kristen Snowman-Shelley | M.Ed.                   | 21 years |
| Jay Gaudry              | Secretary               |          |
| Loretta Palmisano       | School Nurse, B.S.N.    |          |
| Amy Trippodi            | Academic Evaluator      |          |
| Lois Sellers            | Speech Therapist        |          |
| Ann Bunce               | Psychologist            |          |
| Pam Prentiss            | Occupational Therapist  |          |
| Marianne Van Valkenburg | Title I                 |          |
| Melissa Sstroschine     | Library Aide            |          |
| Sandra Forgue           | Special Education Tutor |          |
| Darlene Harde           | Special Education Tutor |          |
| Zachary Hart            | Special Education Tutor |          |
| Meredith Hines          | Special Education Aide  |          |
| Bryan Johnston          | Special Education Tutor |          |
| Susan Mastronunzio      | Special Education Tutor |          |
| Wendy Ross              | Special Education Tutor |          |
| Staci Willbarger        | Special Education Tutor |          |
| Dawn Kennedy            | Special Education Tutor |          |
| Lisa Lehrman            | Food Service            |          |
| Robert Bashaw           | Food Service            |          |
| Robert Nolan            | Custodian               |          |
|                         | Custodian               |          |

**\*\* FOR PRINTING PURPOSES ONLY. SUBJECT TO CHANGE  
PRIOR TO FINAL POSTING\*\***

*Marlborough School Board supports favorable action on  
this warrant article.)*

ARTICLE 4: To transact any other business that may legally come  
before the meeting.

Given under at hands at said Marlborough, this 11th day of February, 2010.

To the inhabitants of the school district in the Town of  
Marlborough qualified to vote in District affairs:

You are hereby notified to meet at the Marlborough School  
Gymnasium in said district on the 2nd day of March, 2010, at 7:00  
o'clock in the evening to act upon the following articles:

ARTICLE 1: To hear the reports of agents, auditors, committees, or  
officers chosen, and to pass any vote relating thereto.

ARTICLE 2: To see if the District will vote to raise and appropriate  
\$5,614,721 for the support of schools, for the salaries  
for school district officials and agents, and for the  
statutory obligations of the District; or to take any  
other action in relation thereto. This article does not  
include appropriations voted in other warrant articles.  
*(The Marlborough School Board supports favorable  
action on this warrant article.)*

ARTICLE 3: To see if the District will vote to raise and appropriate  
a supplemental appropriation of \$130,000 for  
additional costs related to special education for the  
current school year; and further authorize the transfer  
of said amount, \$130,000, from the capital projects  
fund. This amount is available from interest earned  
on bond proceeds from the New Marlborough School  
Project; any funds in excess of the current general  
fund deficit will be used as general surplus to reduce  
taxes; or take any other action in relation thereto. *(The*

**MARLBOROUGH SCHOOL BOARD**

*Michael Briggs, Chair*

*Robert W. Hill*

*Kristen Hill*

*Lisa Mitchell*

*Julie E. Farhm*



## STATE OF NEW HAMPSHIRE

### SCHOOL WARRANT

To the inhabitants of the school district in the Town of Marlborough qualified to vote in District affairs:

You are hereby notified to meet at the Marlborough Elementary School Gymnasium in said District on the 9<sup>th</sup> day of March, 2010, at 1:00 in the afternoon to bring in your votes for the election of school district officers. The polls will open not later than 1:00 p.m., nor close earlier than 9:00 p.m.

ARTICLE 1: To choose all necessary school district officers:

One member of the school board for three-year term.

Given under our hands at said Marlborough, this 11<sup>th</sup> day of February, 2010.

MARLBOROUGH SCHOOL BOARD

*Michael Briggs, Chair*  
*Robert W. Hill*  
*Kristen Hill*  
*Lisa Mitchell*  
*Julie E. Farham*

## COMPLIANCE STATEMENT

This school district receives federal financial assistance. In order to continue receiving such federal financial assistance, this school district will not discriminate in their educational programs, activities or employment practices on the basis of race, language, sex, age, or handicapping condition, under the provisions of Title IX of the 1972 Educational Amendments; Section 504 of the Rehabilitation Act of 1973.

Complaints regarding compliance with Title IX regulations should be submitted in writing to the Title IX liaison for School Administrative Unit 29, the Human Resources Director, 34 West Street, Keene, New Hampshire.

Complaints regarding compliance with Rehabilitation Act of 1973 - Section 504 should be submitted in writing to the Director of Special Education, 34 West Street, Keene, New Hampshire.

*Wayne E. Woolridge*  
Co-Superintendent of Schools

**MARLBOROUGH SCHOOL DISTRICT  
2010-2011 PROPOSED BUDGET**

| EXPENDITURE ACCOUNTS                  | 2008-09<br>ACTUAL  | 2009-10<br>BUDGET  | 2010-2011<br>PROPOSED BY<br>SCHOOL BOARD | EXPENDITURE ACCOUNTS              | 2008-09<br>ACTUAL | 2009-10<br>BUDGET | 2010-2011<br>PROPOSED BY<br>SCHOOL BOARD |
|---------------------------------------|--------------------|--------------------|--|-----------------------------------|-------------------|-------------------|--|
| <b>1100 REGULAR INSTRUCTION</b>       |                    |                    |  | <b>2130 HEALTH SERVICES</b>       |                   |                   |  |
| Teachers' Salaries                    | \$845,196          | \$879,344          | \$889,218                                | Nurse Salary & Benefits           | \$42,774          | \$44,778          | \$46,602                                 |
| Teacher's Aide                        | \$0                | \$0                | \$0                                      | Supplies                          | \$994             | \$573             | \$900                                    |
| Substitutes' Salaries                 | \$20,457           | \$12,375           | \$12,375                                 | Equipment Repair                  | \$0               | \$10              | \$90                                     |
| Benefits                              | \$315,017          | \$371,253          | \$364,717                                | Dues                              | \$0               | \$0               | \$0                                      |
| Purchased Service (science)           | \$2,500            | \$2,500            | \$2,500                                  | <b>TOTALS</b>                     | <b>\$43,768</b>   | <b>\$45,361</b>   | <b>\$47,592</b>                          |
| Repairs to Equipment                  | \$700              | \$720              | \$740                                    | <b>2140-2160 STUDENT SERVICES</b> |                   |                   |  |
| Mileage                               | \$909              | \$1,000            | \$1,000                                  | Psychological Services            | \$25,031          | \$15,560          | \$15,560                                 |
| Supplies                              | \$16,663           | \$16,326           | \$22,445                                 | Speech Services                   | \$42,562          | \$43,881          | \$47,025                                 |
| Textbooks                             | \$12,605           | \$30,588           | \$18,575                                 | Physical Therapy                  | \$3,150           | \$200             | \$0                                      |
| New Equipment                         | \$1,578            | \$271              | \$2,740                                  | Occupational Therapy              | \$6,311           | \$14,800          | \$15,400                                 |
| New/Replacement Furniture             | \$4,077            | \$185              | \$0                                      | <b>TOTALS</b>                     | <b>\$77,054</b>   | <b>\$74,441</b>   | <b>\$77,985</b>                          |
| High School Tuition (\$5@ \$10,611)   | \$608,477          | \$706,379          | \$626,049                                | <b>2210 STAFF DEVELOPMENT</b>     |                   |                   |  |
| Summer School                         | \$0                | \$2,305            | \$2,319                                  | Curriculum/Continuum Salaries     | \$3,000           | \$3,600           | \$2,400                                  |
| <b>TOTALS</b>                         | <b>\$1,828,179</b> | <b>\$2,023,246</b> | <b>\$1,942,678</b>                       | Benefits                          | \$414             | \$539             | \$446                                    |
| <b>1200 SPECIAL EDUCATION</b>         |                    |                    |  | Course Reimbursement              | \$4,424           | \$7,000           | \$7,000                                  |
| Teachers' Salaries                    | \$94,119           | \$99,281           | \$113,813                                | Management Development            | \$925             | \$1,150           | \$1,500                                  |
| Aide's Salary                         | \$18,080           | \$16,510           | \$17,762                                 | In-Service Training               | \$1,200           | \$1,800           | \$1,550                                  |
| Tutors' Salaries                      | \$106,474          | \$107,532          | \$113,786                                | Staff Development                 | \$2,130           | \$2,600           | \$2,800                                  |
| Benefits                              | \$54,440           | \$57,792           | \$65,217                                 | <b>TOTALS</b>                     | <b>\$12,093</b>   | <b>\$16,689</b>   | <b>\$15,686</b>                          |
| Tuition-Elementary Out of District    | \$157,433          | \$204,086          | \$252,442                                | <b>2220 MEDIA SERVICES</b>        |                   |                   |  |
| Teaching Supplies                     | \$190              | \$328              | \$310                                    | Media Generalist Salary           | \$18,487          | \$21,411          | \$22,666                                 |
| Print Media                           | \$359              | \$279              | \$507                                    | Library Aide Salary               | \$7,744           | \$8,398           | \$9,053                                  |
| New Equipment                         | \$0                | \$505              | \$335                                    | Benefits                          | \$2,091           | \$2,375           | \$2,528                                  |
| Tuition-Preschool                     | \$11,120           | \$41,695           | \$68,901                                 | Media Membership                  | \$0               | \$0               | \$0                                      |
| Tuition - High School (16@ \$20,315)  | \$310,354          | \$349,144          | \$325,040                                | Equipment Repair                  | \$237             | \$235             | \$400                                    |
| Tuition - High School Out-of-District | \$289,333          | \$279,072          | \$535,400                                | Library Supplies                  | \$4,175           | \$4,077           | \$4,588                                  |
| Tuition - TNT Collaborative           | \$9,319            | \$0                | \$0                                      | Library Books/Periodicals         | \$599             | \$599             | \$599                                    |
| <b>TOTALS</b>                         | <b>\$1,051,221</b> | <b>\$1,156,224</b> | <b>\$1,493,513</b>                       | Software                          | \$1,773           | \$110             | \$0                                      |
| <b>1400 CO-CURRICULAR</b>             |                    |                    |  | Equipment                         | <b>\$36,108</b>   | <b>\$38,225</b>   | <b>\$39,834</b>                          |
| Co-curricular/Athletic Salaries       | \$9,400            | \$8,700            | \$9,500                                  | <b>2229 CONSULTATION TO STAFF</b> |                   |                   |  |
| Benefits                              | \$1,066            | \$1,300            | \$1,519                                  | Special Education Consultation    | \$2,008           | \$2,520           | \$2,520                                  |
| Assemblies                            | \$4,671            | \$6,435            | \$6,914                                  | <b>TOTALS</b>                     | <b>\$2,008</b>    | <b>\$2,520</b>    | <b>\$2,520</b>                           |
| Officials                             | \$2,096            | \$3,520            | \$3,520                                  | <b>2310 SCHOOL BOARD/SAU</b>      |                   |                   |  |
| Supplies                              | \$801              | \$1,207            | \$1,433                                  | Salaries-School Board             | \$5,417           | \$5,500           | \$5,500                                  |
| Awards                                | \$931              | \$1,205            | \$1,245                                  | Stenographer Services             | \$1,015           | \$1,400           | \$1,400                                  |
| Athletic/Cocurricular Equipment       | \$614              | \$424              | \$605                                    | Benefits                          | \$506             | \$551             | \$551                                    |
| Athletic/Cocurricular Dues            | \$4,527            | \$4,924            | \$7,377                                  | Advertising                       | \$461             | \$800             | \$800                                    |
| Athletic Uniforms                     | \$880              | \$1,500            | \$1,300                                  | School Board/Treasurer Expenses   | \$2,591           | \$1,800           | \$1,800                                  |
| <b>TOTALS</b>                         | <b>\$24,986</b>    | <b>\$29,215</b>    | <b>\$33,413</b>                          | NH School Boards Association      | \$2,517           | \$2,562           | \$3,050                                  |
| <b>2110 ATTENDANCE SERVICES</b>       |                    |                    |  | Salary-District Treasurer         | \$2,376           | \$2,594           | \$2,594                                  |
| Salaries                              | \$200              | \$200              | \$200                                    | District Meeting Officials        | \$400             | \$640             | \$640                                    |
| <b>TOTALS</b>                         | <b>\$200</b>       | <b>\$200</b>       | <b>\$200</b>                             | Legal & Audit Services            | \$23,765          | \$10,500          | \$11,375                                 |
| <b>2120 GUIDANCE SERVICES</b>         |                    |                    |  | Legal Services-Negotiations       | \$0               | \$0               | \$0                                      |
| Guidance Salary & Benefits            | \$78,591           | \$82,970           | \$88,936                                 | SAU #29                           | \$176,560         | \$176,537         | \$169,619                                |
| Testing                               | \$3,243            | \$3,825            | \$4,175                                  | <b>TOTALS</b>                     | <b>\$215,608</b>  | <b>\$202,884</b>  | <b>\$197,329</b>                         |
| Supplies                              | \$94               | \$98               | \$153                                    |                                   |                   |                   |  |
| Dues                                  | \$155              | \$155              | \$255                                    |                                   |                   |                   |  |
| Evaluation and Placement              | \$600              | \$3,500            | \$3,500                                  |                                   |                   |                   |  |
| <b>TOTALS</b>                         | <b>\$82,683</b>    | <b>\$90,548</b>    | <b>\$97,019</b>                          |                                   |                   |                   |  |

## EXPENDITURE ACCOUNTS

| EXPENDITURE ACCOUNTS               | 2008-09<br>ACTUAL | 2009-10<br>BUDGET | 2010-2011<br>PROPOSED BY<br>SCHOOL BOARD | EXPENDITURE ACCOUNTS                               | 2008-09<br>ACTUAL  | 2009-10<br>BUDGET  | 2010-2011<br>PROPOSED BY<br>SCHOOL BOARD |
|------------------------------------|-------------------|-------------------|--|--|--------------------|--------------------|--|
| <b>2410 SCHOOL ADMINISTRATION</b>  |                   |                   |  | <b>5100 DEBT SERVICE</b>                           |                    |                    |  |
| Principal's Salary                 | \$104,856         | \$80,000          | \$75,705                                 | Principal Payment                                  | \$279,662          | \$775,941          | \$739,654                                |
| Secretary's Salary                 | \$33,587          | \$35,998          | \$37,024                                 | Interest Payment                                   | \$7,172            | \$43,139           | \$76,822                                 |
| Administrative Stipend             | \$600             | \$600             | \$800                                    | <b>TOTALS</b>                                      | <b>\$286,834</b>   | <b>\$819,080</b>   | <b>\$816,476</b>                         |
| Benefits                           | \$36,775          | \$42,632          | \$41,579                                 | <b>5200 FUND TRANSFERS</b>                         |                    |                    |  |
| Telephone                          | \$2,785           | \$3,715           | \$4,000                                  | School Lunch                                       | \$18,406           | \$100,000          | \$100,000                                |
| Postage                            | \$896             | \$1,400           | \$1,400                                  | Federal Programs                                   | \$0                | \$170,000          | \$170,000                                |
| Printing                           | \$307             | \$400             | \$400                                    | Capital Projects                                   | \$0                | \$0                | \$0                                      |
| Mileage                            | \$26              | \$500             | \$500                                    | Expendable Trust                                   | \$0                | \$0                | \$0                                      |
| Supplies/Equipment                 | \$1,984           | \$2,040           | \$3,300                                  | Extended School Program                            | \$0                | \$0                | \$0                                      |
| Professional Dues                  | \$759             | \$859             | \$560                                    | <b>TOTALS</b>                                      | <b>\$18,406</b>    | <b>\$270,000</b>   | <b>\$270,000</b>                         |
| Graduation Supplies                | \$746             | \$750             | \$1,000                                  |  |                    |                    |  |
| <b>TOTALS</b>                      | <b>\$183,321</b>  | <b>\$168,894</b>  | <b>\$166,268</b>                         | <b>GRAND TOTALS</b>                                | <b>\$4,290,651</b> | <b>\$5,340,017</b> | <b>\$5,614,721</b>                       |
| <b>2600 BUILDING SERVICES</b>      |                   |                   |  |  |                    |                    |  |
| Custodians' Salaries               | \$68,605          | \$65,995          | \$64,750                                 | <b>ESTIMATED REVENUES</b>                          |                    |                    |  |
| Custodians' Benefits               | \$34,696          | \$37,916          | \$45,267                                 | Reserved Fund Balance                              | \$0                | \$215              | \$0                                      |
| Water/Sewer                        | \$1,708           | \$4,000           | \$4,000                                  | Unreserved Fund Balance/Reduce Tax                 | \$202,452          | \$404,519          | \$0                                      |
| Rubbish Removal                    | \$2,731           | \$3,800           | \$3,800                                  | <b>Local Property Tax</b>                          | <b>\$2,355,545</b> | <b>\$2,455,704</b> | <b>\$2,946,571</b>                       |
| Maintenance Services               | \$19,485          | \$23,950          | \$18,800                                 | Interest   | \$9,217            | \$5,000            | \$3,000                                  |
| Building Projects                  | \$31,643          | \$0               | \$0                                      | Lunch Local  | \$0                | \$55,000           | \$55,000                                 |
| Insurance                          | \$6,881           | \$8,000           | \$9,000                                  | Trust Funds-Scholarships                           | \$6,360            | \$4,000            | \$68,075                                 |
| Custodial Supplies                 | \$5,042           | \$6,400           | \$6,400                                  | Shared Teacher Reimbursements                      | \$59,154           | \$63,710           | \$0                                      |
| Building Materials                 | \$1,061           | \$2,500           | \$2,500                                  | Other Local Revenue                                | \$8,837            | \$4,500            | \$6,000                                  |
| Electricity                        | \$24,084          | \$27,000          | \$37,500                                 | <b>NH Adequacy Grant/Equity Grant</b>              | <b>\$1,176,587</b> | <b>\$1,191,092</b> | <b>\$1,182,556</b>                       |
| Fuel Oil/Gas                       | \$65,765          | \$32,000          | \$38,000                                 | <b>NH Property Tax</b>                             | <b>\$431,081</b>   | <b>\$416,576</b>   | <b>\$425,112</b>                         |
| Equipment                          | \$1,408           | \$500             | \$500                                    | NH Building Aid                                    | \$133,686          | \$364,119          | \$348,581                                |
| <b>TOTALS</b>                      | <b>\$263,109</b>  | <b>\$212,061</b>  | <b>\$230,517</b>                         | NH Catastrophic Aid                                | \$99,329           | \$155,582          | \$240,826                                |
| <b>2700 PUPIL TRANSPORTATION</b>   |                   |                   |  | NH Child Nutrition                                 | \$0                | \$2,000            | \$2,000                                  |
| Regular Transportation-Elementary  | \$80,093          | \$92,621          | \$84,597                                 | Medicaid Reimbursement                             | \$53,182           | \$28,000           | \$35,000                                 |
| Regular Transportation-High School | \$26,197          | \$30,874          | \$28,198                                 | Lunch-Federal                                      | \$0                | \$170,000          | \$28,000                                 |
| Special Transportation-Elementary  | \$17,199          | \$22,000          | \$30,000                                 | Federal Projects                                   | \$0                | \$0                | \$170,000                                |
| Special Transportation-High School | \$0               | \$0               | \$0                                      | Transfer from Capital Reserve Fund                 | \$159,944          | \$0                | \$100,000                                |
| Athletic Transportation            | \$6,735           | \$6,680           | \$6,900                                  | <b>TOTALS</b>                                      | <b>\$4,695,384</b> | <b>\$5,340,017</b> | <b>\$5,614,721</b>                       |
| Field Trips                        | \$3,077           | \$5,121           | \$4,000                                  |  |                    |                    |  |
| <b>TOTALS</b>                      | <b>\$133,301</b>  | <b>\$157,296</b>  | <b>\$153,695</b>                         | <b>Budget Increase</b>                             |                    | <b>\$274,704</b>   | <b>5.14%</b>                             |
| <b>2800 TECHNOLOGY</b>             |                   |                   |  | <b>Property Tax Increase</b>                       |                    | <b>\$499,402</b>   | <b>17.39%</b>                            |
| Equipment Repair & Service         | \$2,827           | \$3,122           | \$3,122                                  | <b>Tax Rate Increase</b>                           |                    |                    | <b>\$2,3949</b>                          |
| Equipment Lease                    | \$11,765          | \$12,168          | \$12,168                                 | <b>Tax Increase on home assessed for \$100,000</b> |                    |                    | <b>\$239</b>                             |
| Supplies                           | \$348             | \$350             | \$659                                    |  |                    |                    |  |
| Software                           | \$7,948           | \$9,394           | \$6,037                                  |  |                    |                    |  |
| New Equipment                      | \$0               | \$0               | \$0                                      |  |                    |                    |  |
| <b>TOTALS</b>                      | <b>\$22,888</b>   | <b>\$25,034</b>   | <b>\$21,986</b>                          |  |                    |                    |  |
| <b>3000 OTHER EXPENSES</b>         |                   |                   |  |  |                    |                    |  |
| Student Loan Reim                  | \$2,000           | \$3,000           | \$3,000                                  |  |                    |                    |  |
| Criminal Record/Physical Reim      | \$529             | \$1,000           | \$1,000                                  |  |                    |                    |  |
| Trust Funds/Scholarships           | \$6,360           | \$4,000           | \$4,000                                  |  |                    |                    |  |
| <b>TOTALS</b>                      | <b>\$8,889</b>    | <b>\$8,000</b>    | <b>\$8,000</b>                           |  |                    |                    |  |



**MARLBOROUGH SCHOOL DISTRICT  
SCHOOL TAX INFORMATION**

| SCHOOL TAX HISTORY | Year    | Rate    | Total<br>School Tax | State<br>Education Aid | % Tax<br>Change |
|--------------------|---------|---------|---------------------|------------------------|-----------------|
| projected          | 2010-11 | \$16.20 | \$3,371,683         | \$1,182,556            | 17.4%           |
|                    | 2009-10 | \$13.80 | \$2,872,280         | \$1,191,092            | 3.1%            |
|                    | 2008-09 | \$13.38 | \$2,786,626         | \$1,176,587            | -11.3%          |
|                    | 2007-08 | \$15.20 | \$3,141,622         | \$1,176,587            | 21.3%           |
|                    | 2006-07 | \$12.71 | \$2,589,486         | \$888,097              | 3.8%            |
|                    | 2005-06 | \$17.72 | \$2,493,578         | \$889,728              | 6.2%            |
|                    | 2004-05 | \$16.98 | \$2,347,363         | \$916,241              | 23.1%           |
|                    | 2003-04 | \$13.92 | \$1,906,127         | \$1,051,066            |                 |

**MARLBOROUGH SCHOOL DISTRICT  
SUPPLEMENTAL INFORMATION REQUIRED PER RSA 32:11-a  
DETAIL OF ACTUAL EXPENDITURES  
AS A RESULT OF SPECIAL EDUCATION SERVICES**

|                                  | 2008-09<br>ACTUAL | 2009-10<br>BUDGET | 2010-11<br>BUDGET |
|----------------------------------|-------------------|-------------------|-------------------|
| REVENUE                          |                   |                   |                   |
| State Equity Aid for Special Ed. | \$190,665         | \$190,665         | \$190,665         |
| IDEA Entitlement Grant           | \$41,364          | \$52,516          | \$52,516          |
| Medicaid Reim.                   | \$53,182          | \$20,000          | \$35,000          |
| Catastrophic Aid                 | \$99,329          | \$155,582         | \$240,826         |
| TOTAL REVENUE                    | \$384,540         | \$418,763         | \$519,007         |
| EXPENSE                          |                   |                   |                   |
| Instruction                      | \$1,051,220       | \$1,156,224       | \$1,493,513       |
| Service                          | \$77,653          | \$77,941          | \$81,485          |
| Transportation                   | \$17,199          | \$22,000          | \$30,000          |
| IDEA Entitlement Grant           | \$41,364          | \$52,516          | \$52,516          |
| TOTAL EXPENSES                   | \$1,187,436       | \$1,308,681       | \$1,657,514       |
| NET EXPENSE                      | \$802,896         | \$889,918         | \$1,138,507       |

MINUTES OF THE ANNUAL SCHOOL DISTRICT MEETING  
OF THE MARLBOROUGH SCHOOL DISTRICT  
MARCH 03, 2009

Meeting called to order at 7:03 pm, by the Moderator John Fletcher. The Moderator led the Pledge of Allegiance to our country's flag and introduced staff members and visiting officials. The Moderator asked the meeting for approval to allow them to speak. He outlined the rules for the conduct of the meeting. Chairman, Michael Briggs introduced the School Board.

**ARTICLE 1:** Voted favorably by acclamation on the motion of Michael Briggs, supported by Elaina Waibel, to hear the reports of agents, auditors, committees, or officers chosen, and to pass any vote relating thereto.

**ARTICLE 2:** Voted favorably by acclamation on the motion of Michael Briggs, supported by Elaina Waibel, to see if the District will vote to raise and appropriate \$5,339,802 for the support of schools, for the salaries for the school district officials and agents, and for the statutory obligations of the District; or to take any other action in relation thereto. This article does not include appropriations voted in other warrant articles.

**ARTICLE 3:** Voted favorably by acclamation on the motion of Michael Briggs, supported by Elaina Waibel, to see if the District will vote to authorize the school board to accept the transfer of land from the Town of Marlborough necessary to build the new Marlborough School at the ball flats site, or to take any other action in relation thereto.

**ARTICLE 4:** Voted favorably by acclamation on the motion of Jim Carley, supported by Elaina Waibel to transact any other business that may legally come before the meeting.

**A RESOLUTION  
Adopted March 3, 2009**

**WHEREAS**, Elaina M. Waibel has served the School District of Marlborough as a school board member for seven years; and,

**WHEREAS**, Elaina M. Waibel served as the New Hampshire School Board Association Delegate; and,

**WHEREAS**, Elaina M. Waibel served as liaison to the PTA; and,

**WHEREAS**, Elaina M. Waibel served on the A.R.E.A. Board, the Health and Wellness Committee and the Scholarship Committee; and

**WHEREAS**, Elaina M. Waibel has been a loyal advocate for the teachers, students and staff of the Marlborough School District; and,

**WHEREAS**, Elaina M. Waibel has always conducted her duties diligently and with passion, and has given her time and expertise in a manner truly reflecting her genuine interest in the Town of Marlborough, its children and the future; and,

**WHEREAS**, Elaina M. Waibel's commitment to education has been evidenced by her willingness to talk with, and listen to, community members to become better informed as to the needs and wants of the community; and,

**WHEREAS**, Elaina M. Waibel has held high expectations for herself and other board members relative to the decision-making and policy development processes; and,

**WHEREAS**, Elaina M. Waibel is experienced, knowledgeable and dedicated; she will be missed; now, therefore, be it

**RESOLVED**, that the School District of Marlborough, in grateful acknowledgement of Elaina M. Waibel's numerous contributions to the students, school, and the community by

unanimously adopting this resolution as a lasting tribute to Elaina M. Waibel, to be entered into the permanent records of the district, and that a copy of this resolution be presented to Mrs. Waibel.

THE MARLBOROUGH  
SCHOOL DISTRICT

Voted favorably by acclamation on the motion by Ed Goodrich, supported by Elaina Waibel, that not further business to legally come before the meeting, to adjourn at 7:35pm.

Respectfully Submitted,  
/s/Susan Bemis  
Susan Bemis  
School District Clerk

MINUTES OF THE MARLBOROUGH SCHOOL DISTRICT  
MEETING  
FOR THE ELECTION OF OFFICERS  
MARCH 10, 2009

At a legal meeting of the voters of the town of Marlborough, Cheshire County, State of New Hampshire, held on Tuesday, March 10, 2009 the following votes of those present and qualified to vote for Marlborough School District officials were, by them in open meeting, given to the Moderator, and said Moderator, in said meeting, in the presence of the Clerk and other election officials, and assisted by them, sorted and counted said votes and after the counting, was completed made a public declaration of the whole number of votes cast, with the name of every person voted for and the number for each person as followed:

|                                       |             |
|---------------------------------------|-------------|
| NUMBERS OF NAMES ON REGULAR CHECKLIST | 1535        |
| TOTAL NUMBER OF MARLBOROUGH           |             |
| SCHOOL DISTRICT BALLOTS CAST          | REGULAR 189 |
|                                       | ABSENTEE 4  |

MEMBER OF THE SCHOOL BOARD (Two Years)  
Julie Farhm 165

MEMBER OF THE SCHOOL BOARD (Three Years)  
Michael Briggs 134

Sarah Bolinger 92

Kris Hill 106

A true copy of record attest:  
/s/Susan A. Bemis  
Susan A. Bemis  
School District Clerk

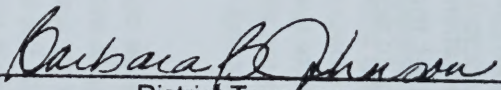


# REPORT OF SCHOOL DISTRICT TREASURER

for the  
Fiscal Year July 1, 2008 to June 30, 2009  
Marlborough School District

## SUMMARY

|  |     |               |
|--|-----|---------------|
| Cash on hand July 1, 2008 (Treasurer's bank balance)         | \$  | 364,362.17    |
| Received from Selectmen (Include amounts actually received): |     |               |
| Current Appropriation  | \$  | 2,786,626.00  |
| Deficit Appropriation  |     | _____         |
| Balance of Previous Appropriations                           |     | _____         |
| Advance on Next Year's Appropriations                        |     | _____         |
| Revenue from State Sources                                   | \$  | 1,539,614.75  |
| Revenue from Federal Sources                                 | \$  | 19,165.87     |
| Received from Tuitions                                       |     | _____         |
| Received as Income from Trust Funds                          | \$  | 4,690.00      |
| Received from Sale of Notes & Bonds (Principal only)         | \$  | 10,960,000.00 |
| Received from Capital Reserve Funds                          |     | _____         |
| Received from all Other Sources                              | \$  | 489,113.60    |
| Total Receipts   | \$  | 15,799,210.22 |
| TOTAL AVAILABLE FOR FISCAL YEAR (Balance & Receipts)         | \$  | 16,163,572.39 |
| LESS SCHOOL BOARD ORDERS PAID                                | (\$ | 6,351,625.17) |
| BALANCE ON HAND JUNE 30, 2009 (Treasurer's Bank Balance)     | \$  | 9,811,947.22  |

  
\_\_\_\_\_  
District Treasurer

## AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements, and other financial records of the treasurer of the School District of Marlborough of which the above is a true summary for the fiscal year ending June 30, 2009, and find them correct in all respects.

Auditors: \_\_\_\_\_

Date: \_\_\_\_\_



